

<b>Setting the Revenue Cap Forecast - Asset Roll Forward Schedule</b>
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TNSP: \_\_\_\_\_

Reporting date: \_\_\_\_\_

<i>Asset class</i>	<i>Asset values at independent valuation</i> (refer note 1)	<i>Additions</i>	<i>Asset disposals &amp; retirements</i>	<i>Depreciation</i>	<i>Closing asset values at the end of the current regulatory period</i>
	\$'000	\$'000	\$'000	\$'000	\$'000
Transmission Lines - Overhead (suggested)					
Insert Discretionary Headings					
Transmission Lines - Underground (suggested)					
Insert Discretionary Headings					
Substations (suggested)					
Transformers (suggested)					
Plant (suggested)					
Insert Discretionary Headings					
Work in progress (mandatory heading)					
<b>Total</b>					

Notes for the preparation of information on this proforma:

- 1 Asset values at valuation are those assets generally in service on 1 July 1999, which are valued at their last independent valuation or that have been determined by the **Jurisdictional Regulator** or consistent with the regulatory asset base established in the participating jurisdiction.
- 2 Depreciation shall be calculated in accordance with section 7.5 of this Guideline. A **TNSP** shall disclose the basis for calculating such depreciation charges.
- 3 Asset classes refer to any sub-categories of a **TNSP's** assets. The **AER** has suggested certain **Account Headings**, however, a **TNSP** may propose some **Discretionary Headings** that should provide meaningful information about the composition of the assets.