

Setting the Revenue Cap Forecast - Asset Roll Forward Schedule

TNSP: _____

Reporting date: _____

<i>Asset class</i>	<i>Asset values at independent valuation (refer note 1)</i>	<i>Additions</i>	<i>Asset disposals & retirements</i>	<i>Depreciation</i>	<i>Closing asset values at the end of the current regulatory period</i>
	\$'000	\$'000	\$'000	\$'000	\$'000
Transmission Lines - Overhead (suggested)					
Insert Discretionary Headings					
Transmission Lines - Underground (suggested)					
Insert Discretionary Headings					
Substations (suggested)					
Transformers (suggested)					
Plant (suggested)					
Insert Discretionary Headings					
Work in progress (mandatory heading)					
Total					

Notes for the preparation of information on this proforma:

- Asset values at valuation are those assets generally in service on 1 July 1999, which are valued at their last independent valuation or that have been determined by the **Jurisdictional Regulator** or consistent with the regulatory asset base established in the participating jurisdiction.
- Depreciation shall be calculated in accordance with section 7.5 of this Guideline. A **TNSP** shall disclose the basis for calculating such depreciation charges.
- Asset classes refer to any sub-categories of a **TNSP's** assets. The **AER** has suggested certain **Account Headings**, however, a **TNSP** may propose some **Discretionary Headings** that should provide meaningful information about the composition of the assets.