

# 2019-24 Transmission and Distribution Revenue Reset: Approach to Regulatory Proposal development

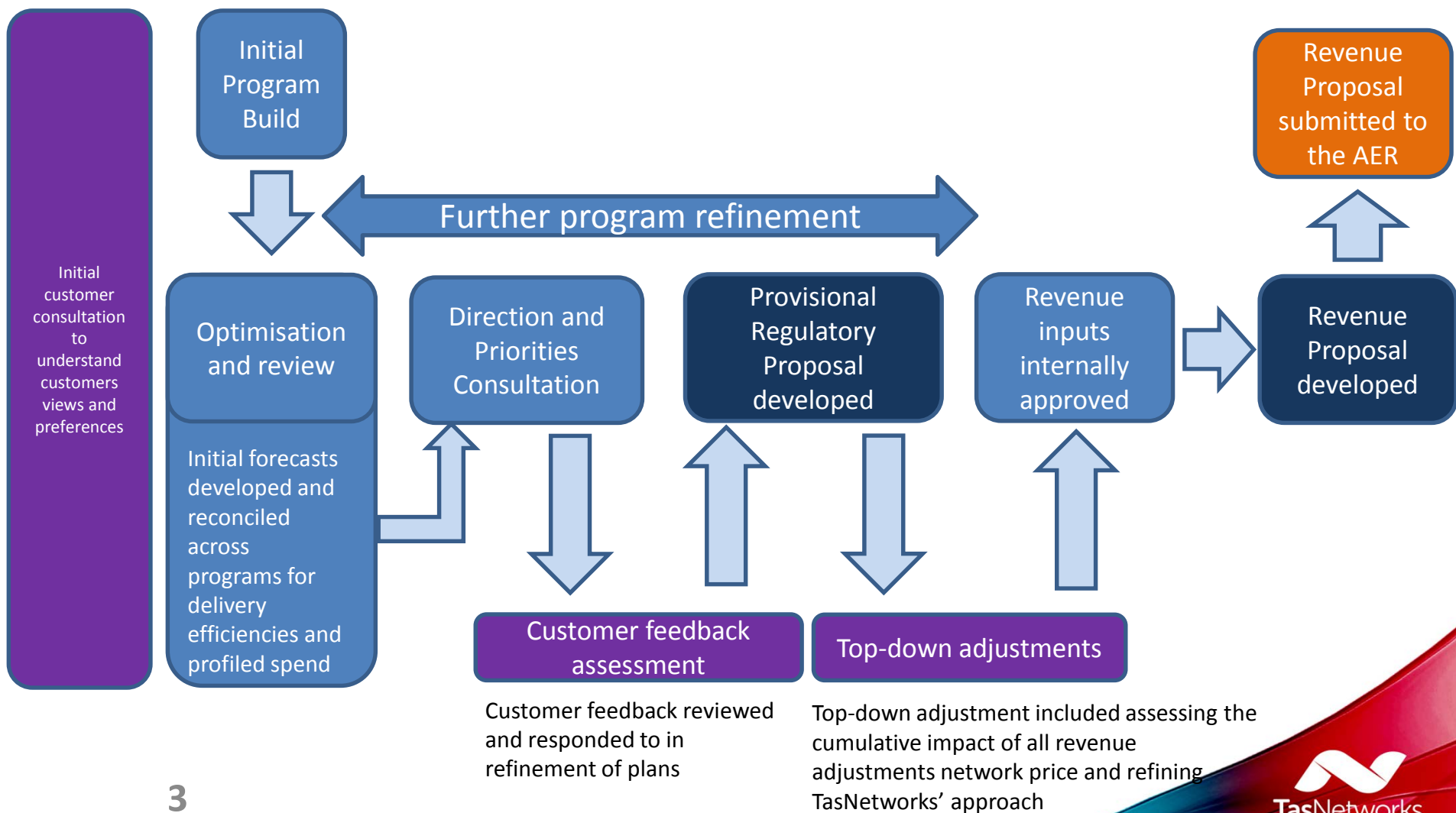
December 2017

# Purpose:

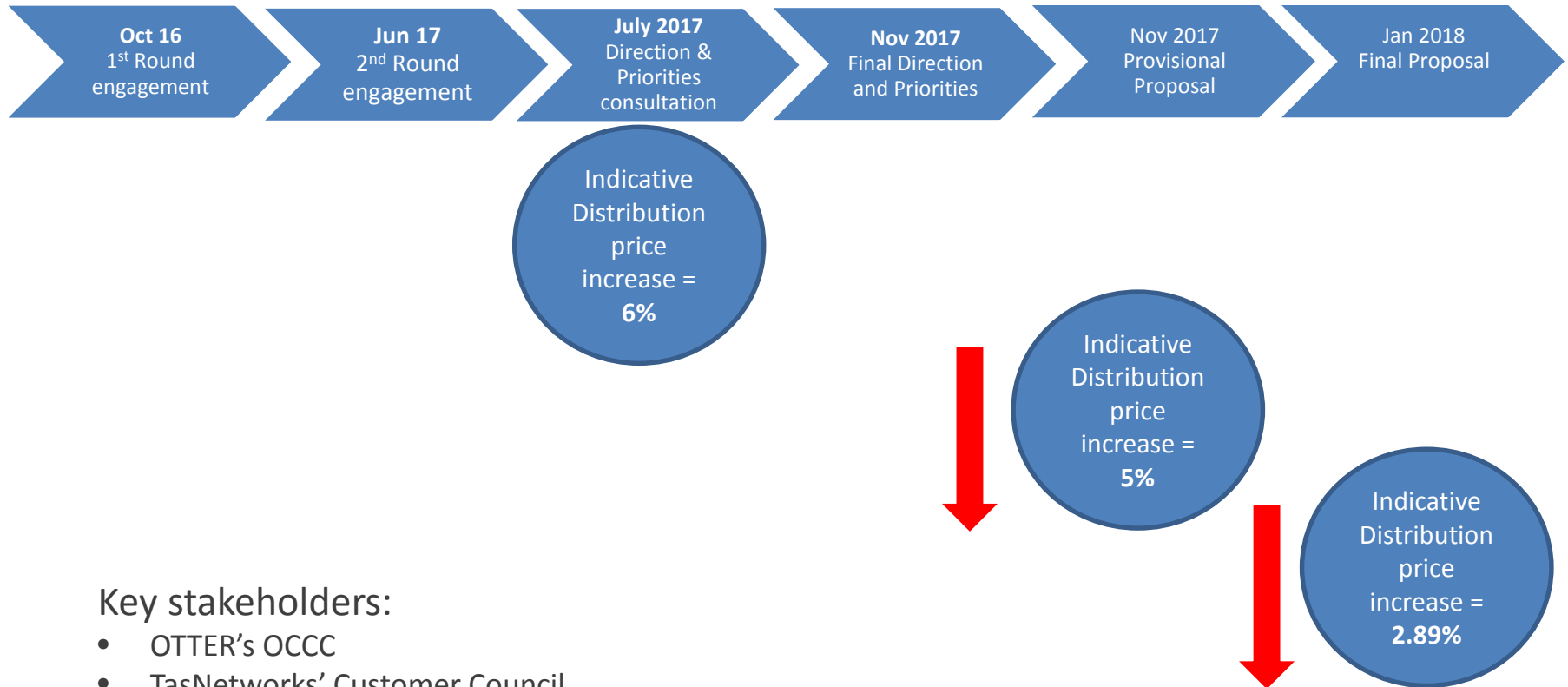
- The purpose of this document is to provide a high-level overview of the iterations of TasNetworks forecasts for its 2019-24 Revenue Proposal.
- This includes the key changes between:
  - TasNetworks' Direction and Priorities Consultation Paper
  - TasNetworks' provisional proposal
  - TasNetworks' revenue proposal

# Regulatory Proposal Process Overview

## developing our expenditure plans (program)



# Overview of customer engagement

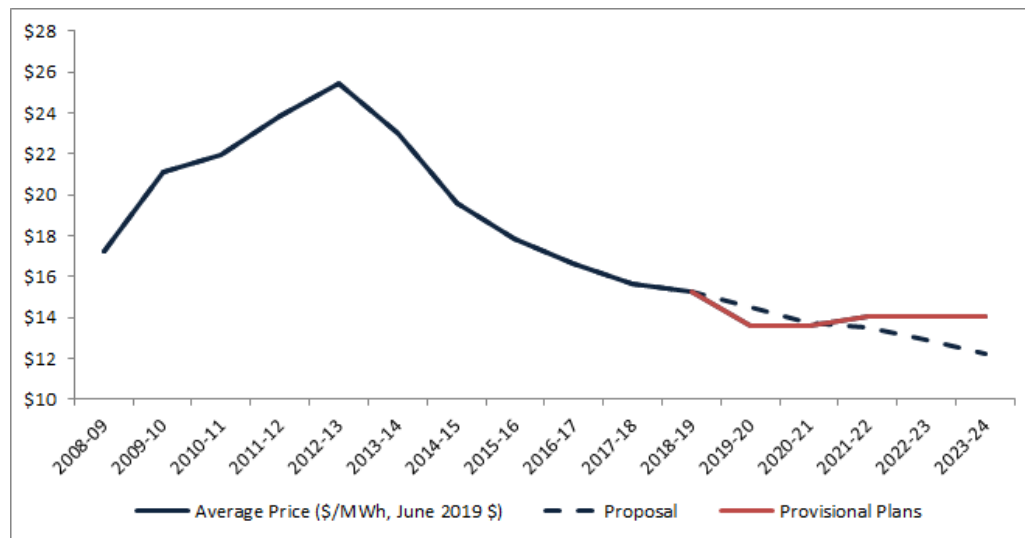
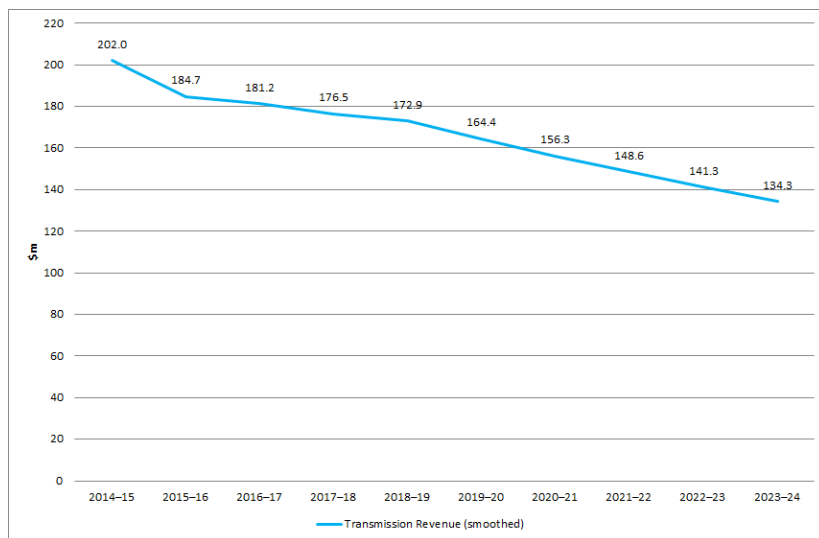


## Key stakeholders:

- OTTER's OCCC
- TasNetworks' Customer Council
- 1:1 with Major Customers
- Deliberative customer workshops
- Network Pricing Reform Working Group
- Advocacy groups

# Transmission revenue and pricing

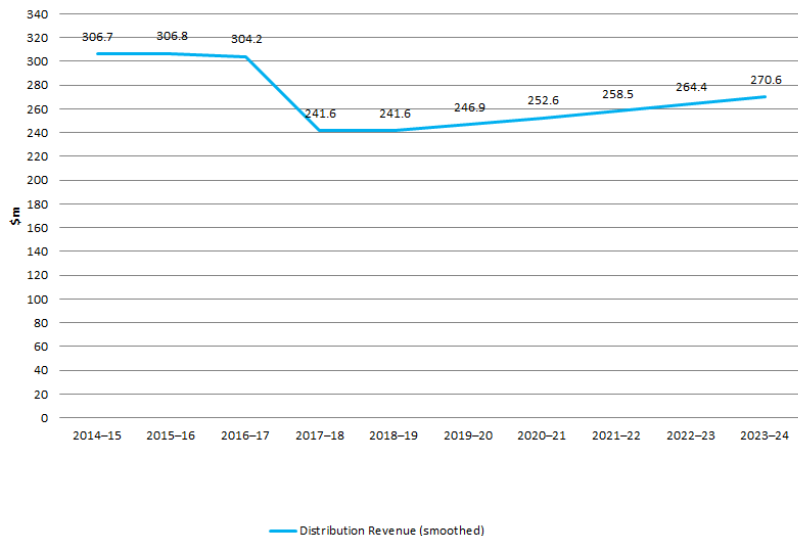
## Transmission revenue overview (\$ June 2019)    Transmission Pricing overview



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- Provisional Plans = the first draft of our regulatory proposal
  - Proposal = our final submission following adoption of a package of measures that reduce price

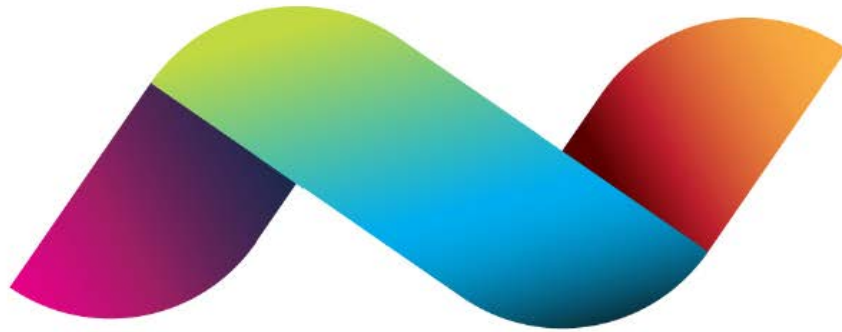
# Distribution revenue and pricing overview

Distribution revenue overview (\$ real 2018-19)



Distribution pricing overview (\$ June 2019)





TasNetworks

Delivering your power