

# Investment Evaluation Summary (IES)



## Project Details:

<b>Project Name:</b>	FuseSavers Low Range Trial
<b>Project ID:</b>	01145
<b>Thread:</b>	Non Network Solutions
<b>CAPEX/OPEX:</b>	CAPEX
<b>Service Classification:</b>	Standard Control
<b>Scope Type:</b>	A
<b>Work Category Code:</b>	NNNOC
<b>Work Category Description:</b>	Non Network Solutions Network Optimisation Capex
<b>Preferred Option Description:</b>	Do nothing
<b>Preferred Option Estimate (Nominal Dollars):</b>	\$0

## Governance:

<b>Project Initiator:</b>	Andrew Fraser	<b>Date:</b>	14/08/2015
<b>Thread Approved:</b>	Stephen Jarvis	<b>Date:</b>	19/10/2015
<b>Project Approver:</b>	Stephen Jarvis	<b>Date:</b>	19/10/2015

## Document Details:

<b>Version Number:</b>	1
------------------------	---

## Related Documents:

Description	URL
-------------	-----

# Section 1 (Gated Investment Step 1)

## 1. Background

### 1.1 Investment Need

### 1.2 Customer Needs or Impact

### 1.3 Regulatory Considerations

## 2. Project Objectives

## 3. Strategic Alignment

### 3.1 Business Objectives

### 3.2 Business Initiatives

## 4. Current Risk Evaluation

### 4.1 5x5 Risk Matrix

TasNetworks business risks are analysed utilising the 5x5 corporate risk matrix, as outlined in TasNetworks Risk Management Framework.

Relevant strategic business risk factors that apply are follows:

Risk Category	Risk	Likelihood	Consequence	Risk Rating
---------------	------	------------	-------------	-------------

## Section 1 Approvals (Gated Investment Step 1)

<b>Project Initiator:</b>	Andrew Fraser	<b>Date:</b>	14/08/2015
<b>Line Manager:</b>		<b>Date:</b>	
<b>Manager (Network Projects) or Group/Business Manager (Non-network projects):</b>		<b>Date:</b>	
[Send this signed and endorsed summary to the Capital Works Program Coordinator.]			

<b>Actions</b>			
<b>CWP Project Manager commenced initiation:</b>		<b>Assigned CW Project Manager:</b>	
<b>PI notified project initiation commenced:</b>		<b>Actioned by:</b>	

## Section 2 (Gated Investment Step 2)

### 5. Preferred Option:

#### 5.1 Scope

#### 5.2 Expected outcomes and benefits

#### 5.3 Regulatory Test

### 6. Options Analysis

#### 6.1 Option Summary

Option description	
Option 0 (preferred)	Do nothing

#### 6.2 Summary of Drivers

Option	
Option 0 (preferred)	

#### 6.3 Summary of Costs

Option	Total Cost (\$)
Option 0 (preferred)	\$0

#### 6.4 Summary of Risk

#### 6.5 Economic analysis

Option	Description	NPV
--------	-------------	-----

Option 0 (preferred)	Do nothing	\$0
----------------------	------------	-----

### 6.5.1 Quantitative Risk Analysis

### 6.5.2 Benchmarking

### 6.5.3 Expert findings

### 6.5.4 Assumptions

## Section 2 Approvals (Gated Investment Step 2)

<b>Project Initiator:</b>	Andrew Fraser	<b>Date:</b>	14/08/2015
<b>Project Manager:</b>		<b>Date:</b>	

<b>Actions</b>			
<b>Submitted for CIRT review:</b>		<b>Actioned by:</b>	
<b>CIRT outcome:</b>			