

Revised Revenue Proposal



2018/19 – 2022/23

Document List

Document Name	Brief Description	Relationship	Location
TransGrid-Revised Revenue Proposal-1217-PUBLIC.PDF	Revised Proposal	Revised Proposal	/
TransGrid-Index of documents-1217-PUBLIC.pdf	Index of Documents (This file)	Supporting Document	/
TransGrid-Revised Proposal Confidentiality Claim-1217-PUBLIC.pdf	Confidentiality Claim	Supporting Document	/
TransGrid-BIS Oxford Economics-Appendix A_Expected wage changes-1017-PUBLIC.pdf	Expected wage changes report	Appendix	/Revised Proposal Appendices
TransGrid-Appendix B-IT Step Change License Conditions-1217-CONFIDENTIAL.pdf	Non-redacted description of step changes due to licence conditions	Appendix	/Revised Proposal Appendices
TransGrid-Appendix B-IT Step Change License Conditions-1217-PUBLIC.pdf	Redacted description of step changes due to licence conditions	Appendix	/Revised Proposal Appendices
TransGrid-Hivint-Appendix B1_Critical Infrastructure Licence Conditions_IPART Audit-1017-CONFIDENTIAL.pdf	Licence conditions audit report	Appendix attachment	/Revised Proposal Appendices
TransGrid-Appendix B2_Licence Draft Transition Plan-1217-CONFIDENTIAL.pdf	Licence Draft Transition Plan	Appendix attachment	/Revised Proposal Appendices

TransGrid-Frontier Economics-Appendix C_AER Modifications to the EBSS-1217-PUBLIC.pdf	Report of modifications to EBSS	Appendix	/Revised Proposal Appendices
TransGrid-HoustonKemp-Appendix D_Review of the CESS model-1117-PUBLIC.pdf	Review of CESS model	Appendix	/Revised Proposal Appendices
TransGrid-Opex and Efficiency Benefits Sharing Scheme Models-1217-PUBLIC.xlsx	Combined OPEX and EBSS model	Model	/Models
TransGrid-Capital Accumulation Model-1217-PUBLIC.xlsx	Capital Accumulation Model	Model	/Models
TransGrid-Capital Efficiency Sharing Scheme Model-1217-PUBLIC.xlsm	CESS Model	Model	/Models
TransGrid-Roll Forward Model-1217-PUBLIC.xlsm	RFM	Model	/Models
TransGrid-Post Tax Revenue Model-1217-PUBLIC.xlsm	PTRM	Model	/Models
TransGrid-OER 000W Information Technology-1217-CONFIDENTIAL.pdf	Non-redacted collection of Information technology OERs	Supporting Document	/Supporting Information/Public
TransGrid-OER 000W Information Technology-1217-PUBLIC.pdf	Redacted collection of Information technology OERs	Supporting Document	/Supporting Information/Confidential
TransGrid-IT Program Risk Calculation Spreadsheet-1217-PUBLIC.xlsx	Risk Calculation Spreadsheet	Supporting Document	/Supporting Information/Public
TransGrid-OER 1454 Substation Noise Non_Compliance Program UPDATE-1217-PUBLIC.pdf	OER 1454	Supporting Document	/Supporting Information/Public
TransGrid-OER 1525 Various Locations Bushing Renewal UPDATE-1217-PUBLIC.pdf	OER 1525	Supporting Document	/Supporting Information/Public
TransGrid-NOS 1442 Various Locations VT Renewal Program UPDATE-1217-PUBLIC.pdf	NOS 1442	Supporting Document	/Supporting Information/Public
TransGrid-OER 1442 Various Locations VT Renewal Program UPDATE-1217-PUBLIC.pdf	OER 1442	Supporting Document	/Supporting Information/Public

TransGrid-NOS 1556 TL Low Spans Stage2 UPDATE-1217-PUBLIC.pdf	NOS 1556	Supporting Document	/Supporting Information/Public
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TransGrid-OER 1398 CCTV System Renewal UPDATE-1217-PUBLIC.pdf	OER 1398	Supporting Document	/Supporting Information/Public
TransGrid-NOSA 1901 Reinforcement of Southern Network_Snowy 2 Contingent-1217-PUBLIC.pdf	NOSA 1901	Supporting Document	/Supporting Information/Public
TransGrid-OFS 1901DB Reinforcement of Southern Network_Snowy 2 Contingent-1217-PUBLIC.pdf	OFS 1901DB	Supporting Document	/Supporting Information/Public
TransGrid-NOSA 1903 Renewables in Central Western NSW Contingent-1217-CONFIDENTIAL.pdf	Non-redacted NOSA 1903	Supporting Document	/Supporting Information/Confidential
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TransGrid-OFS 1942A Beryl Area Renewables Connection Contingent-1217-PUBLIC.pdf	OFS 1942A	Supporting Document	/Supporting Information/Public