TEMPLATE EXPLANATION



This template must be used by TransGrid to report service performance information for the 2007 calendar year.

Yellow worksheets ('Inputs- Performance' and 'Inputs- Exclusions') are for inputs, including performance and exclusion information. TransGrid only needs to enter data on these worksheets.

Purple worksheets 'S1' to 'S6' are the s-factors results based on the performance inputs from the 'Inputs - Performance' worksheet.

Blue worksheet 'Revenue Calculation' quantifies the appropriate revenue to be applied to the s-factor results adjusted for CPI.

Red worksheet 'Outcomes' shows the total performance, s-factor and financial incentive results based on TransGrid's performance in 'Inputs-Performance' and 'Revenue Calculation' worksheets.

Orange worksheet 'Exclusion Definitions' are the defined exclusions for TransGrid which should form the basis of exclusion requests under 'Inputs-Exclusions' worksheet.

TRANSGRID - SERVICE STANDARDS PERFORMANCE

PERFORMANCE PARAMETERS	s	Performance (Without exclusions)	Performance (With exclusions)
Transmission line availability	S1	99.15%	99.38%
Transformer availability	S2	97.44%	97.46%
Reactive plant availability	S3	99.23%	99.23%
Reliability (Events > 0.05 and <=0.4 system minutes)	S4	4	4
Reliability (Events > 0.4 system minutes)	S5	1	1
Average outage restoration time	S6	832	788

Date prepared:	29th January, 2008
Revision date:	

NOTES:

Pink cells- Input performance without exclusions from performance data

Orange cells- Input performance with exclusions from performance data

Green cells- Input date that template data was entered and date of any revisions from original version.

Performance should be measured on a calendar year basis

TRANSGRID - Proposed exclusions

CIRCUIT AVAILABILITY	Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Reactive plant or transformer	Quantitative impact (hours)	Reasons for exclusion request	Further references
Name of any circuit availability parameters applying to TransGrid	Name of the even	Detail of the event. Such as: the action o t any third parties, the actions of the TNSF assets damaged or interrupted.	f , A description of the cause of the event	Start date and event	I time of	End date and event	time of	Name of circuits affected	Name of any reactive plant or transformer affected	Number of hours, mins etc interrupted	Full details of the reasons for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event	A TNSP may provide further details of an exclusion event. TNSP to provide reference.
	3-2007-F0038	Trip of line during bushfires in Victoria.	Bushfires in Victoria and cascade effects on transmission networks.	16/01/07	16:03	16/01/07	18:58	X5		2.92	Exclusion 1.2 - 3rd Party Outage Outage due to bushfires in Victoria and cascade effects on transmission networks.	AER Decision - Investigation into the events of 16 January 2007
	3-2007-F0040	Line tripped due to a fault on busbar at Snowy Hydro's M2 Power Station.	Intertrip received from power station.	2/02/07	23:50	3/02/07	17:11	M11		17.35	Exclusion 1.2 - 3rd Party Outage Intertrip received from Snowy Hydro's M2 Power Station.	TransGrid Forced and Emergency Outage Report
	3-2007-P0071	Line isolated and earthed for work at M2 power station as requested by Snowy Hydro.	Request from Snowy Hydro.	4/02/07	8:11	4/02/07	11:25	M11		3.23	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0099	Line isolated for work at M1 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	16/02/07	7:18	16/02/07	14:36	M7		7.3	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0143	Line de-energised for work at Jindabyne Pumping station as requested by Snowy Hydro.	Request from Snowy Hydro.	5/03/07	9:59	5/03/07	21:56	97L		11.95	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0150	Line isolated for One Steel. The line	Request from customer.	8/03/07	7:39	8/03/07	14:28	96X		6.82	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0185	Line outage due to Guthega 132kV No.3 Section Bus outage, which was requested by Snowy Hydro for crane access during their work.	Request from Snowy Hydro.	15/03/07	9:30	15/03/07	13:17	97L		3.78	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0189	Line opened at Red Cliffs for VNSC work.	Request from customer.	16/03/07	6:31	16/03/07	13:32	OX1		7.02	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	2-2007-P0193	Line isolated and earthed for work on the line as requested by EnergyAustralia.	Request from EnergyAustralia.	21/03/07	19:45	22/03/07	17:34	250		21.82	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0215	Line isolated for work at M1 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	23/03/07	6:03	23/03/07	11:47	M3		5.73	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0222	Line de-energised for protection work as requested by Snowy Hydro.	Request from Snowy Hydro.	27/03/07	8:17	27/03/07	2:09	U5		0.87	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0223	Line de-energised for protection work as requested by Snowy Hydro.	Request from Snowy Hydro.	27/03/07	9:19	27/03/07	9:56	U7		0.62	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
S1 Transmission line availability	3-2007-P0253	Line isolated for work by Snowy Hydro.	Request from Snowy Hydro.	4/04/07	6:06	4/04/07	17:14	M3		11.13	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0283	Line de-energised for work at Jindabyne Pumping Station as requested by Snowy Hydro.	Request from Snowy Hydro.	10/04/07	7:19	13/04/07	18:55	97L		83.6	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0262	Line isolated for work at M1 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	10/04/07	8:20	10/04/07	16:37	M3		8.28	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0278	Line isolated for work at M1 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	12/04/07	6:54	12/04/07	18:10	M3		11.27	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0284	Outage due to Guthega 132kV Bus outage for Snowy Hydro.	Request from Snowy Hydro.	12/04/07	9:50	12/04/07	17:08	97L		7.3	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0282	Outage due to Guthega 132kV Bus outage for Snowy Hydro.	Request from Snowy Hydro.	12/04/07	9:50	12/04/07	17:08	979		7.3	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0287	Outage for Snowy Hydro. Outage due to Guthega 132kV Bus outage for Snowy Hydro.	Request from Snowy Hydro.	12/04/07	9:50	12/04/07	17:08	97G		7.3	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0291	Line isolated for work at T3 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	13/04/07	6:51	15/04/07	16:14	L1		57.38	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0299	Line de-energised for work by Snowy Hydro as requested by Snowy Hydro.	Request from Snowy Hydro.	16/04/07	9:14	8/05/07	13:06	97L		531.87	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0323	Line isolated for work at T3 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	21/04/07	6:33	24/04/07	17:01	L1		82.47	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0330	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	23/04/07	12:54	23/04/07	17:43	M5		4.82	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0324	Line isolated and earthed as	Request from Snowy Hydro.	23/04/07	6:13	23/04/07	12:33	M7		6.33	Exclusion 1.2 - 3rd Party Outage	
	3-2007-P0331	requested by Snowy Hydro. Line isolaed and earthed as requested by Snowy Hydro. TransGri used the same outage for circuit breaker maintenance at Murray Switching Station.		24/04/07	6:14	24/04/07	13:13	M9		6.98	Requested by customer. Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0342	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	26/04/07	13:12	26/04/07	17:39	M1		4.45	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0334	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	26/04/07	6:16	26/04/07	12:48	M3		6.53	Exclusion 1.2 - 3rd Party Outage Requested by customer.	

	3-2007-P0335	Line isolated and earthed as	Request from VNSC.	26/04/07	7:04	27/04/07	18:57	OX1	35.88	Exclusion 1.2 - 3rd Party Outage	
	0 2007-1-0000	requested by VNSC. Line isolated and earthed for work by	'	20/04/07	7.04	21107/01	10.01	OX1	55.00	Requested by customer. Exclusion 1.2 - 3rd Party Outage	
	3-2007-P0341	Snowy Hydro. TransGrid also used the same outage for work on circuit breaker U12.	Snowy Hydro requirement for outage.	26/04/07	10:01	30/04/07	15:05	U1	101.07	Requested by customer.	
	1-2007-P0415	Line isolated and earthed for EnergyAustralia.	Request from EnergyAustralia.	9/05/07	6:16	9/05/07	17:15	962	10.98	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0405	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	16/05/07	8:54	16/05/07	14:11	M9	5.28	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0413	Line isolated for work at M2 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	21/05/07	10:43	21/05/07	16:35	M13	5.87	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0503	Line isolated and earthed for EnergyAustralia.	Request from EnergyAustralia.	25/05/07	6:08	25/05/07	16:59	962	10.85	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0445	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	25/05/07	14:54	27/05/07	17:43	L1	50.82	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0525	Line isolated for One Steel. The line is directly connected to OneSteel's transformer at the customer end.	Request from customer.	31/05/2007	8:04	31/05/2007	14:59	96Y	6.92	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0547	Line isolated and earthed for EnergyAustralia.	Request from EnergyAustralia.	6/06/2007	6:42	6/06/2007	17:20	962	10.63	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0498	Opened at Yass end only.	Part of system split required for Wodonga-Dederang line outage.	7/06/2007	6:53	7/06/2007	16:43	990	9.83	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0499	Opened at Murrumburrah end only.	Part of system split required for Wodonga-Dederang line outage.	7/06/2007	6:54	7/06/2007	16:43	991	9.82	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0500	Opened at Wagga 330 end only.	Part of system split required for Wodonga-Dederang line outage.	7/06/2007	6:56	7/06/2007	16:42	993	9.77	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0496	Opened at Wagga 330 end only.	Part of system split required for Wodonga-Dederang line outage.	7/06/2007	6:52	7/06/2007	16:44	996	9.87	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0497	Opened at Buronga end only.	Part of system split required for Wodonga-Dederang line outage.	7/06/2007	6:57	7/06/2007	16:37	X5	9.67	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	1-2007-P0560	Line de-energised for EnergyAustralia.	Request from EnergyAustralia.	7/06/2007	9:00	7/06/2007	12:13	96F	3.22	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0561	Opened at Port Macquarie only.	Pre-contingent action for outage 1-2007-P0560 on 96F Feeder.	7/06/2007	9:00	7/06/2007	12:13	964	3.22	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for outage 1-2007-P0560.	
	3-2007-P0504	Opened at Yass end only.	Part of system split required for Wodonga-Dederang line outage.	8/06/2007	6:58	8/06/2007	15:30	990	8.53	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
S1 Transmission line availability (cont'd)	3-2007-P0505	Opened at Murrumburrah end only.	Part of system split required for Wodonga-Dederang line outage.	8/06/2007	6:59	8/06/2007	15:29	991	8.5	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0506	Opened at Wagga 330 end only.	Part of system split required for Wodonga-Dederang line outage.	8/06/2007	6:59	8/06/2007	15:29	993	8.5	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0503	Opened at Wagga 330 end only.	Part of system split required for Wodonga-Dederang line outage.	8/06/2007	6:57	8/06/2007	15:29	996	8.53	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0502	Opened at Buronga end only.	Part of system split required for Wodonga-Dederang line outage.	8/06/2007	6:57	8/06/2007	15:28	X5	8.52	Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for line outage in Victoria.	
	3-2007-P0511	Line de-energised for work at T3 Power Station as requested by Snow		13/06/2007	12:57	13/06/2007	16:02	L1	3.08	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0572	Hydro. Line isolated for One Steel. The line is directly connected to OneSteel's transformer at the customer end.	Request from customer.	14/06/2007	7:31	14/06/2007	15:22	96X	7.85	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-F0158	Line tripped on intertrip receive from T1 Power Station.	Overtemperature alarm on Snowy Hydro transformer when unit synchronised.	18/06/2007	6:20	18/06/2007	7:32	U3	1.2	Exclusion 1.2 - 3rd Party Outage Intertrip received from Snowy Hydro's T1 Power Station.	TransGrid Forced and Emergency Outage Report
	1-2007-P0581	Line isolated and earthed for EnergyAustralia.	Request from EnergyAustralia.	20/06/2007	7:33	20/06/2007	16:16	962	8.72	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	1-2007-P0585	Line isolated and earthed for EnergyAustralia.	Request from EnergyAustralia.	21/06/2007	7:35	21/06/2007	16:26	962	8.85	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0560	Line isolated for work at M1 Power Station as requested by Snowy Hydro	Request from Snowy Hydro.	24/06/2007	10:49	24/06/2007	16:20	МЗ	5.52	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0564	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	28/06/2007	7:23	28/06/2007	14:00	M5	6.62	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0573	Opened at Wagga 330 end only.	Required for 99B Feeder outage.	29/06/2007	10:15	29/06/2007	12:42	996		Exclusion 1.6 - The Opening of One End of a Transmission Circuit Required for operational security for 99B Feeder outage.	
	3-2007-F0168	Line tripped due to a fault on a voltage transformer at Snowy Hydro's M2 Power Station.	Intertrip received from power station.	3/07/2007	17:10	4/07/2007	16:56	M11	23.77	Exclusion 1.2 - 3rd Party Outage Intertrip received from Snowy Hydro's M2 Power Station.	TransGrid Forced and Emergency Outage Report
	3-2007-P0585	Line isolated and earthed for SP AusNet.	Request from SP AusNet.	9/07/2007	6:34	9/07/2007	14:54	OX1	8.33	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0613	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	18/07/2007	10:31	18/07/2007	15:20	M5	4.82	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-S0004	Line de-energised as requested by SP AusNet.	Faulty current transformer at Wodonga.	9/08/2007	20:51	9/08/2007	22:02	O60	1.18	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0659	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	10/08/2007	7:38	10/08/2007	15:56	M13	8.3	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
	3-2007-P0684	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	14/08/2007	7:24	16/08/2007	8:40	M11	49.27	Exclusion 1.2 - 3rd Party Outage Requested by customer.	

Exclusion 1.2 - 3rd Party Outage ransGrid Forced and Line tripped due to a spurious trip Intertrip received from pumping 3-2007-F0192 23/08/2007 11:38 23/08/2007 13:51 97L 2.22 Intertrip received from Snowy Hydro's Pumping Station. Emergency Outage Repor from the pumping station intertrip Line isolated and earthed as Exclusion 1.2 - 3rd Party Outage 3-2007-P0733 Request from Snowy Hydro. 3/09/2007 7:39 6/09/2007 9:04 L3 73.42 equested by Snowy Hydro. Requested by custom Exclusion 1.2 - 3rd Party Outage ine isolated and earthed as 3-2007-P0725 6/09/2007 6/09/2007 15:18 L1 5.72 Request from Snowy Hydro. 9:35 equested by Snowy Hydro. Requested by custome Line isolated and earthed as Exclusion 1.2 - 3rd Party Outage 3-2007-P0740 Request from Snowy Hydro. 7/09/2007 12:39 9/09/2007 16:22 M13 51.72 Requested by customer requested by Snowy Hydro. ine isolated and earthed as Exclusion 1.2 - 3rd Party Outage 11/09/2007 11/09/2007 3-2007-P0744 Request from Snowy Hydro. 7:20 15:32 L5 8.2 Requested by customer. requested by Snowy Hydro. Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 12/09/2007 7:32 12/09/2007 M7 8 52 3-2007-P0749 Request from Snowy Hydro. 16:03 Requested by custome requested by Snowy Hydro. Exclusion 1.2 - 3rd Party Outage ine isolated and earthed as 3-2007-P0778 Request from Snowy Hydro. 17/09/200 11:01 21/09/200 16:23 97L 101.37 requested by Snowy Hydro. Requested by custome Line isolated and earthed as Exclusion 1.2 - 3rd Party Outage 3-2007-P0773 17/09/2007 7.27 17/09/2007 16:22 M13 8 92 Request from Snowy Hydro. requested by Snowy Hydro. Requested by custome Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 2-2007-P0728 Request from Integral Energy. 17/09/2007 7:07 18/09/2007 14:29 939 31.37 requested by Integral Energy Requested by custome Line isolated for Snowy Hydro to run Exclusion 1.2 - 3rd Party Outage 3-2007-P0783 23/09/2007 23/09/2007 13:22 L1 4.37 Request from Snowy Hydro. 9:00 units islanding Requested by custome ine isolated for Snowy Hydro to run Exclusion 1.2 - 3rd Party Outage 23/09/2007 13 4 37 3-2007-P0783 9.00 23/09/200 13:22 Request from Snowy Hydro. inits islanding. Requested by custome Line isolated and earthed as Exclusion 1.2 - 3rd Party Outage 3-2007-P0803 26/09/2007 7:24 28/09/2007 15:02 L5 55.63 Request from Snowy Hydro. requested by Snowy Hydro. Requested by customer. Exclusion 1.2 - 3rd Party Outage FransGrid Forced and Line tripped due to fault in 2-2007-F0157 1/10/2007 0:01 1/10/2007 1:36 250 1.58 Fault in EnergyAustralia System mergency Outage Repor EnergyAustralia system. Pilot wire trip received from Berowra Exclusion 1.2 - 3rd Party Outage ine isolated and earthed as 3-2007-P0830 2/10/2007 5/10/2007 15:13 L3 79.78 Request from Snowy Hydro. requested by Snowy Hydro. Requested by customer Line de-energised as requested by Exclusion 1.2 - 3rd Party Outage 3/10/2007 1-2007-P0935 Request from Country Energy. 3/10/2007 16:13 17:45 96L 1.53 Country Energy. Requested by custome Line isolated and earthed as Exclusion 1.2 - 3rd Party Outage 3-2007-P0811 Request from Snowy Hydro. 3/10/2007 8:20 3/10/2007 16:09 M7 7.82 requested by Snowy Hydro. Requested by custome Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 15/10/2007 16/10/2007 M5 3-2007-P0864 Request from Snowy Hydro. 10:20 16:40 30.33 requested by Snowy Hydro. Requested by customer ine isolated and earthed as Exclusion 1.2 - 3rd Party Outage 3-2007-P0932 16/10/2007 2:48 13/11/2007 17:03 U3 686.25 Request from Snowy Hydro. equested by Snowy Hydro Requested by custome ine de-energised during black start Exclusion 1.2 - 3rd Party Outage Transmission line Black start tests as required of 22/10/2007 18 3-2007-P0854 tests at Kangaroo Valley switching 22/10/2007 12:04 13:11 1.12 Black start tests required of TransGrid by NEMMCO. availability (cont'd) TransGrid by NEMMCO. station. Line de-energised during black start Exclusion 1.2 - 3rd Party Outage Black start tests as required of 3-2007-P0853 22/10/200 12:03 22/10/2007 13:11 1.13 tests at Kangaroo Valley switching 6 Black start tests required of TransGrid by NEMMCO. TransGrid by NEMMCO. Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 3-2007-P1024 8/11/2007 11:53 14/12/2007 2:29 M9 866.6 Requested by customer. Request from Snowy Hydro. requested by Snowy Hydro. Exclusion 1.2 - 3rd Party Outage Line isolated as requested by Requested by customer. 1-2007-P1110 13/11/2007 7:00 13/11/2007 17:53 962 10.88 Request from EnergyAustralia. EnergyAustralia. Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 2-2007-P0921 18/11/200 250 50.07 16/11/200 17:29 19:33 Request from EnergyAustralia. Requested by customer. requested by EnergyAustralia. Black start test using T3 Unit 6 pump, Exclusion 1.2 - 3rd Party Outage Lower Tumut B Bus Section 2, Upper Black start tests as required of Black start tests required of TransGrid by NEMMCO. 17/11/2007 7:50 3-2007-P1053 17/11/2007 16:01 U3 8.18 TransGrid by NEMMCO. Tumut B Bus, 64 Line, and U3 and J5 Generators. Exclusion 1.2 - 3rd Party Outage Black start test using T3 Unit 6 pump Lower Tumut B Bus Section 2, Upper Black start tests as required of Black start tests required of TransGrid by NEMMCO. 3-2007-P1053 17/11/2007 7:50 17/11/2007 16:01 U5 8.18 Tumut B Bus, 64 Line, and U3 and FransGrid by NEMMCO. J5 Generators. Black start test using T3 Unit 6 pump, Exclusion 1.2 - 3rd Party Outage Lower Tumut B Bus Section 2, Upper Black start tests as required of Black start tests required of TransGrid by NEMMCO. 3-2007-P1054 17/11/2007 9:37 17/11/2007 13:07 64 3.5 Tumut B Bus, 64 Line, and U3 and TransGrid by NEMMCO. U5 Generators. Exclusion 1.2 - 3rd Party Outage Black start tests required of TransGrid by NEMMCO. Black start test at Guthega Power Black start tests as required of 2-2007-P0923 18/11/2007 10:44 18/11/2007 14:55 97G 4.18 TransGrid by NEMMCO Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 3-2007-P0924 22/11/2007 22/11/2007 15:04 L3 8.55 Request from Snowy Hydro. 6:31 equested by Snowy Hydro. Requested by customer. Exclusion 1.2 - 3rd Party Outage ransGrid Forced and Line tripped on intertrip received from Circuit breaker fail intertrip 3-2007-F0255 5/12/2007 15:41 5/12/07 16:05 L3 0.4 ntertrip received from Snowy Hydro's T3 Power Station. mergency Outage Repor T3 Power Station. eceived Exclusion 1.2 - 3rd Party Outage Line isolated and earthed as 12/12/200 12/12/2007 15:56 L3 9.07 3-2007-P1008 Request from Snowy Hydro. 6:52 Requested by customer. equested by Snowy Hydro. Black start test using T3 Unit 6 pump, Exclusion 1.2 - 3rd Party Outage Lower Tumut B Bus Section 2, Upper Black start tests required of TransGrid by NEMMCO. Black start tests as required of 15/12/2007 11:37 4 05 3-2007-P1028 7:34 15/12/2007 U3 Tumut B Bus, 64 Line, and U3 and TransGrid by NEMMCO. J5 Generators.

			Internal Control of Table 10									F -1 -1 - 10 0 1 P -1 0 1 - 1	
			Black start test using T3 Unit 6 pump, Lower Tumut B Bus Section 2, Upper									Exclusion 1.2 - 3rd Party Outage Black start tests required of TransGrid by NEMMCO.	
		3-2007-P102	Tumut B Bus, 64 Line, and U3 and	TransGrid by NEMMCO.	15/12/2007	7:34	15/12/07	11:37	U5		4.05	black start tests required or mansona by NEMINIOO.	
			U5 Generators.										
	Transmission I	ine	Black start test using T3 Unit 6 pump, Lower Tumut B Bus Section 2, Upper	Black start tests as required of								Exclusion 1.2 - 3rd Party Outage Black start tests required of TransGrid by NEMMCO.	
S	availability (cor		Tumut B Bus, 64 Line, and U3 and	TransGrid by NEMMCO.	15/12/2007	7:34	15/12/07	11:39	64		4.08	Black start tests required or mansona by New Million.	
			U5 Generators.	-									
		3-2007-P103	Line isolated and earthed as requested by Snowy Hydro.	Request from Snowy Hydro.	15/12/2007	8:53	15/12/07	15:58	L3		7.08	Exclusion 1.2 - 3rd Party Outage Requested by customer.	
			Transformer isolated and earthed for									Exclusion 2.2 - 3rd Party Outage	
		1-2007-P004		Request from Delta Electricity.	4/02/2007	23:48	16/02/07	1:17		Vales Point No.1 Tx	265.48	Requested by customer.	
			Delta Electricity. Transformer was unavailable as it is									Exclusion 2.2 - 3rd Party Outage	
		2-2007-P031	tail ended to 93N Feeder which was	Request from Integral Energy.	11/04/2007	18:00	12/04/07	16:08		Liverpool No.2 Tx	22.13	Requested by customer.	
		2 2007 1 00 1	requested isolated and earthed by Integral Energy.	rtoquoot nom mograr Energy.	1 1/0 1/2007	10.00	12/01/01	10.00		Liverpoor No.2 1x	22.10		
			Transformer is tail ended to No.1									Exclusion 2.2 - 3rd Party Outage	
			Perisher 33kV Feeder. This feeder									Requested by customer.	
	Transform	er 3-2007-P035	was requested isolated and earthed	Request from Country Energy.	1/05/2007	11:35	1/05/2007	15:04		Munyang No.1 Tx	3.48		
S	availabilit		by Country Energy and TransGrid used the same outage to do testing	rioquoot iroini oounity _iroigy.			.,00,200			ayaga	0.10		
			on its 33kV VT in the transformer bay										
			Transfermentian del de la constitue	Operation of Delta Electricity								Exclusion 2.2 - 3rd Party Outage	TransGrid Forced and
		1-2007-F020	Transformer tripped due to operation of Delta Electricity Station	Station Transformer No.4	18/09/2007	15:37	18/09/2007	16:01		Vales Point No.2 Tx	0.4	Intertrip received from third party system.	Emergency Outage Report
			Transformer No.4 protection.	protection and signal to TransGrid's No.2 Tx protection.									
			Transformer tripped due to operation	Operation of Delta Electricity								Exclusion 2.2 - 3rd Party Outage	TransGrid Forced and
		1-2007-F012		Station Transformer No.4 protection and signal to	27/09/2007	0:55	27/09/07	2:03		Vales Point No.2 Tx	1.13	Intertrip received from third party system.	Emergency Outage Report
			Transformer No.4 protection.	TransGrid's No.2 Tx protection.									
			A voltage depression from a fault on									Exclusion 3.2 - 3rd Party Outage	TransGrid Forced and
			Country Energy's No.4 Feeder resulted in a low voltage on the	A voltage depression from a fault								System disturbance from third party system affected the auxiliary voltage in TransGrid's substation.	Emergency Outage Report
		3-2007-F015	substation's 415V auxilary supply,	on Country Energy's No.4 Railway Town Feeder.	16/06/2007	9:22	16/06/2007	10:17		Broken Hill No.1 SVC	0.92	voltage in Transona's substation.	
			which caused a thyristor cooling fault	Town reeder.									
			on the SVC tripping the SVC. A voltage depression from a fault on									Exclusion 3.2 - 3rd Party Outage	TransGrid Forced and
6	Reactive pla	ant	Country Energy's No.4 Feeder	A voltage depression from a fault								System disturbance from third party system affected the auxiliary	Emergency Outage Report
3.	availabilit	3-2007-F015	resulted in a low voltage on the substation's 415V auxilary supply,		16/06/2007	9:22	16/06/2007	10:17		Broken Hill No.2 SVC	0.92	voltage in TransGrid's substation.	
			which caused a thyristor cooling fault	Town Feeder.									
			on the SVC tripping the SVC.										
		_											

		S OF SUPPLY T FREQUENCY	Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Maximum system demand	Quantitative impact	Demand shed and time	Reasons for exclusion request	Further references
pa	ame of a ramete ansGrid	any loss of supply rs applying to i		Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date and event	I time of	End date and event	time of	Name of circuits or plant affected	The max system demand that occurred up until the time of the event	Number of hours, mins etc interrupted	shed and the duration		A TNSP may provide further details of an exclusion event. TNSP to provide reference.
S	4 (liability (events > 0.05 and <=0.4 ystem minutes)													
S	5 Re 0.4	liability (events > system minutes)													

A	VERAGE OUTAGE DURATION	Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Quantitative impact (hours)	Capped impact (if applicable)	Reasons for exclusion request	Further references
dura	e of any average outage tion parameters applying ansGrid	Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP assets damaged or interrupted.	A description of the cause of the event	Start date and event	time of	End date and event	time of	Name of circuits or plant affected	Number of hours, mins etc interrupted	Impact following any applicable cap	Full details of the reasons for excluding this event. Should include a reference to the defined exclusions and explain how it meets the exclusion definition (see Exclusion definition tab). Eq. Exclusion 1.2 Third	A TNSP may provide further details of an exclusion event. TNSP to provide reference.
		3-2007-F0038	Trip of line during bushfires in Victoria.	Bushfires in Victoria and cascade effects on transmission networks.	16/01/2007	16:03	16/01/2007	18:58	X5	2.92		Exclusion 6.6 - 3rd Party Outage Outage due to bushfires in Victoria and cascade effects on transmission networks.	AER Decision - Investigation into the events of 16 January 2007
		3-2007-F0040	Line tripped due to a fault on busbar at Snowy Hydro's M2 Power Station.	Intertrip received from power station.	2/02/2007	23:50	3/02/2007	17:11	M11	17.35		Exclusion 6.6 - 3rd Party Outage Intertrip received from Snowy Hydro's M2 Powel Station.	TransGrid Forced and Emergency Outage Report
		2-2007-F0124	Transformer tripped due to a through fault. Subsequent tests found damage to internal windings requiring replacement of the transformer.	Event occurred during switching.	19/04/2007	15:39	1/08/2007	11:20	Wallerawang 330 No.1 Tx	2491.7	168	Exclusion 6.4 - Outage Duration Longer Than 7 Days	
		3-2007-F0156	A voltage depression from a fault on Country Energy's No.4 Feeder resulted in a low voltage on the substation's 415V auxilary supply, which caused a thyristor cooling fault on the SVC tripping the SVC.	A voltage depression from a fault on Country Energy's No.4 Railway Town Feeder.	16/06/2007	9:22	16/06/2007	10:17	Broken Hill No.1 SVC	0.92		Exclusion 6.6 - 3rd Party Outage System disturbance from third party system affected the auxiliary voltage in TransGrid's substation.	TransGrid Forced and Emergency Outage Report
		3-2007-F0157	A voltage depression from a fault on Country Energy's No.4 Feeder resulted in a low voltage on the substation's 415V auxilary supply, which caused a thyristor cooling fault on the SVC tripping the SVC.	A voltage depression from a fault on Country Energy's No.4 Railway Town Feeder.	16/06/2007	9:22	16/06/2007	10:17	Broken Hill No.2 SVC	0.92		Exclusion 6.6 - 3rd Party Outage System disturbance from third party system affected the auxiliary voltage in TransGrid's substation.	TransGrid Forced and Emergency Outage Report
S6	Average outage	3-2007-F0158	Line tripped on intertrip receive from T1 Power Station.	Overtemperature alarm on Snowy Hydro transformer when unit synchronised.	18/06/2007	6:20	18/06/2007	7:32	U3	1.2		Exclusion 6.6 - 3rd Party Outage Intertrip received from Snowy Hydro's T1 Power Station.	TransGrid Forced and Emergency Outage Report
	restoration time	3-2007-F0168	Line tripped due to a fault on a voltage transformer at Snowy Hydro's M2 Power Station.	Intertrip received from power station.	3/07/2007	17:10	4/07/2007	16:56	M11	23.77		Exclusion 6.6 - 3rd Party Outage Intertrip received from Snowy Hydro's M2 Powel Station.	TransGrid Forced and Emergency Outage Report
		3-2007-F0192	Line tripped due to a spurious trip from the pumping station intertrip systems.	Intertrip received from pumping station.	23/08/2007	11:38	23/08/2007	13:51	97L	2.22		Exclusion 6.6 - 3rd Party Outage Intertrip received from Snowy Hydro's Pumping Station.	TransGrid Forced and Emergency Outage Report
		1-2007-F0203	Transformer tripped due to operation of Delta Electricity Station Transformer No.4 protection.	Operation of Delta Electricity Station Transformer No.4 protection and signal to TransGrid's No.2 Tx protection.	18/09/2007	15:37	18/09/2007	16:01	Vales Point No.2 Tx	0.4		Exclusion 6.6 - 3rd Party Outage Intertrip received from third party system.	TransGrid Forced and Emergency Outage Report
		1-2007-F0122	Transformer tripped due to operation of Delta Electricity Station Transformer No.4 protection.	Operation of Delta Electricity Station Transformer No.4 protection and signal to TransGrid's No.2 Tx protection.	27/09/2007	0:55	27/09/07	2:03	Vales Point No.2 Tx	1.13		Exclusion 6.6 - 3rd Party Outage Intertrip received from third party system.	TransGrid Forced and Emergency Outage Report
		2-2007-F0157	Line tripped due to fault in EnergyAustralia system.	Fault in EnergyAustralia System.	1/10/2007	0:01	1/10/2007	1:36	250	1.58		Exclusion 6.6 - 3rd Party Outage Pilot wire trip received from Berowra.	TransGrid Forced and Emergency Outage Report
		2-2007-F0173	Transformer tripped due to bushing failure on blue phase.	Failure of blue phase bushing.	31/10/2007	19:39	16/11/2007	4:28	Sydney South No.4 Tx	368.82	168	Exclusion 6.4 - Outage Duration Longer Than 7 Days	
			Transformer tripped due to water ingress to 16kV auxiliary transformer bushing chamber and remains out of service until replacement in early 2008.	Water ingress to 16kV auxiliary transformer bushing chamber.	8/11/2007	12:04	Ongoing		Sydney South No.3 Tx	1283.93	168	Exclusion 6.4 - Outage Duration Longer Than 7 Days	
		3-2007-F0255	Line tripped on intertrip received from T3 Power Station.	Circuit breaker fail intertrip received.	5/12/2007	15:41	5/12/2007	16:05	L3	0.4		Exclusion 6.6 - 3rd Party Outage Intertrip received from Snowy Hydro's T3 Power Station.	TransGrid Forced and Emergency Outage Report

NOTES:

This worksheet should include a list all events that are proposed for exclusion.

Each proposed exclusion should include a description of the event, a description of the impact and quantification of the impact on the network and performance. The descriptive elements should also include reasons for the exclusion request making reference to the "Exclusion Definitions" worksheet.

Each exclusion should be entered onto one row for each parameter. Where one exclusion event applies to more than one parameter, the relevant details of the event should be entered under each of the parameter headings.

The TNSP must provide details for all events requested for exclusion in this template. In the event that the TNSP wishes to provide further details of an exclusion, this should be provided with the TNSP's performance report. The source of information should be referenced in this template.

Green cells - input description impact

Orange cells - input reasons for the exclusion request

TRANSGRID- S1 - Transmission line availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Transmission line availability Weighting		99.00% -0.20%	99.50% 0.00%	99.70% 0.20%	99.90% 0.20%
vveigning	-0.2070	-0.2070	0.0070	0.2070	0.2070

Performance Formulae			Formula	ae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.002000					Where:		Availability	<	99.00%	-0.002000	-0.002000
	=	0.400000	X	Availability	+	-0.398000	99.00%	≤	Availability	≤	99.50%	-0.001405	-0.000496
	=	1.000000	Х	Availability	+	-0.995000	99.50%	≤	Availability	≤	99.70%	-0.003514	-0.001239
	=	0.002000					99.70%	<	Availability			0.002000	0.002000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
Transmission line availability =	99.148636%	99.376095%
S-Factor =	-0.140546%	-0.049562%

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data



TRANSGRID- S2 - Tranformer availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Transformer availability		98.20%	99.00%	99.50%	100.00%
Weighting		-0.15%	0.00%	0.15%	0.15%

Performance Formulae			Formula	ae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.001500					Where:		Availability	<	98.20%	-0.001500	-0.001500
	=	0.187500	Х	Availability	+	-0.185625	98.20%	≤	Availability	≤	99.00%	-0.002931	-0.002892
	=	0.300000	Х	Availability	+	-0.297000	99.00%	≤	Availability	≤	99.50%	-0.004689	-0.004627
	=	0.001500					99.50%	<	Availability			0.001500	0.001500

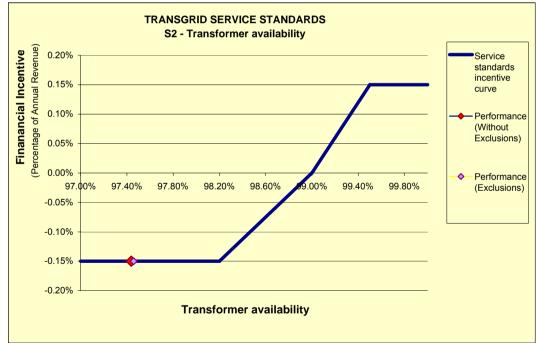
Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
Transformer availability =	97.436911%	97.457746%
S-Factor =	-0.150000%	-0.150000%

NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data



TRANSGRID-S3 - Reactive plant availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Reactive plant availability		97.00%	98.60%	99.30%	100.00%
Weighting	-0.10%	-0.10%	0.00%	0.10%	0.10%

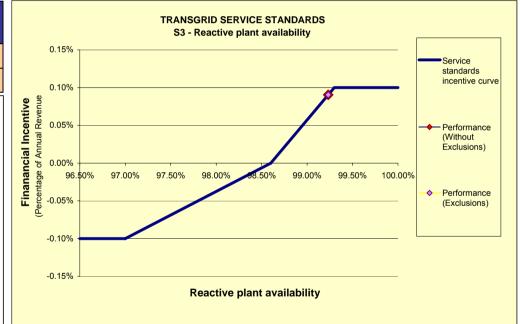
Performance Formulae			Formula	ae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.001000					Where:		Availability	<	97.00%	-0.001000	-0.001000
	=	0.062500	x	Availability	+	-0.061625	97.00%	≤	Availability	≤	98.60%	0.000395	0.000396
	=	0.142857	x	Availability	+	-0.140857	98.60%	≤	Availability	≤	99.30%	0.000904	0.000904
	=	0.001000					99.30%	<	Availability			0.001000	0.001000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
Reactive plant availability =	99.232629%	99.232809%
S-Factor =	0.090376%	0.090401%

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data



TRANSGRID- S4 - Reliability (Events > 0.05 and <=0.4 system minutes)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Reliability (Events > 0.05 and <=0.4 system minutes)		8	5	3	0
Weighting		-0.25%	0.00%	0.25%	0.25%

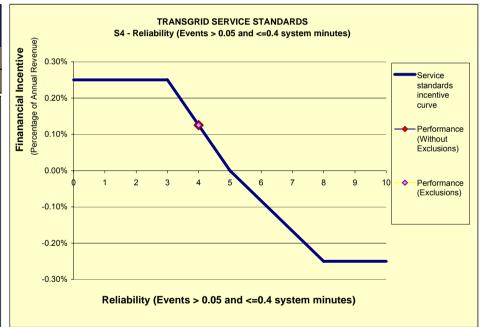
Performance Formulae			Formu	lae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.002500					8	<	Reliability			-0.002500	-0.002500
	=	-0.000833	x	Reliability	+	0.004167	5	≤	Reliability	≤	8	0.000833	0.000833
	=	-0.001250	х	Reliability	+	0.006250	3	≤	Reliability	≤	5	0.001250	0.001250
	=	0.002500							Reliability	<	3	0.002500	0.002500

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
Reliability (Events > 0.05 and <=0.4 system minutes) =	4	4
S-Factor =	0.125000%	0.125000%

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data



TRANSGRID- S5 - Reliability (Events > 0.4 system minutes)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Reliability (Events > 0.4 system minutes)		2	1	0	0
Weighting		-0.20%	0.00%	0.20%	0.20%

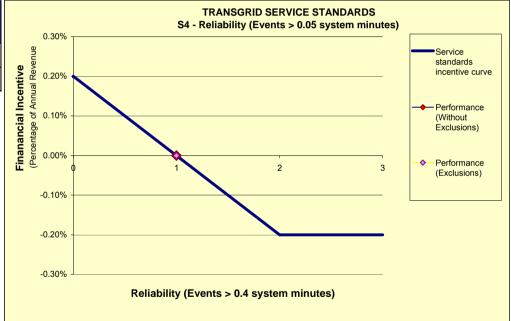
P	erformance Formulae			Formula	e					Conditions			S- Calc 1	S- Calc 2
	Performance	=	-0.002000					Where:		Reliability	>	2	-0.002000	-0.002000
		=	-0.002000	х	Reliability	+	0.002000	1	≤	Reliability	≤	2	0.000000	0.000000
		=	-0.002000	х	Reliability	+	0.002000	0	≤	Reliability	≤	1	0.000000	0.000000
		=	0.002000							Reliability	<	0	0.002000	0.002000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
Reliability (Events > 0.4 system minutes) =	1	1
S-Factor =	0.000000%	0.000000%

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data



TRANSGRID- S6 - Average outage restoration time

Performance Targets	Graph start	Collar	Knee Bend	Target	Knee Bend	Cap	Graph end
Average outage restoration time		1800	1600	1500	1400	800	700
Weighting		-0.10%	-0.05%	0.00%	0.05%	0.10%	0.10%

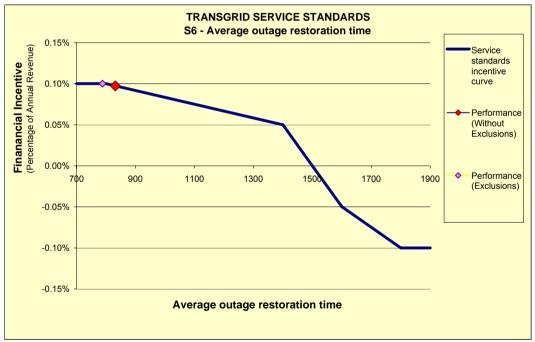
Performance Formulae			F	ormulae				Conditions		S- Calc 1	S- Calc 2
Performance	=	-0.001000					Where:	Average time >	1800	-0.001000	-0.001000
	=	-0.000003	x	Average Time	+	0.003500	1600	≤ Average time ≤	1800	0.001421	0.001530
	=	-0.000005	x	Average Time	+	0.007500	1400	≤ Average time ≤	1600	0.003342	0.003559
	=	-0.000001	x	Average Time	+	0.001667	800	≤ Average time ≤	1400	0.000974	0.001010
	=	0.001000						Average time <	800	0.001000	0.001000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)	
Average outage restoration time =	832	788	
S-Factor =	0.097373%	0.100000%	

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data



TRANSGRID - Revenue calculation

Revenue cap information	
Base revenue	\$432,750,000
Base year	2004-05
X-factor	-2.93%
Decision CPI	2.49%

Annual revenue adjusted for CPI	Mar-04	Mar-05	Mar-06	Mar-07
CPI	144.1	147.5	151.9	155.6
	2004-05	2005-06	2006-07	2007-08
AR	\$432,750,000	\$455,939,364	\$483,297,797	\$509,575,579

Calendar year revenue	2004	2005	2006	2007
Revenue	\$216,375,000	\$444,344,682	\$469,618,580	\$496,436,688

NOTES:

This sheet will automatically update based on data on input sheets.

Grey cells show calendar year revenue

Green cells are for formula

TRANSGRID- Performance outcomes

Revenue calendar year (\$)

\$496,436,688

Torget	Performance without exclusions		Performance with exclusions		Impact of		
S Target	Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	exclusions
99.500000%	99.148636%	-0.140546%	-\$697,721	99.376095%	-0.049562%	-\$246,044	0.090984%
99.000000%	97.436911%	-0.150000%	-\$744,655	97.457746%	-0.150000%	-\$744,655	0.000000%
98.600000%	99.232629%	0.090376%	\$448,657	99.232809%	0.090401%	\$448,785	0.000026%
5	4	0.125000%	\$620,546	4	0.125000%	\$620,546	0.000000%
5 1	1	0.000000%	\$0	1	0.000000%	\$0	0.000000%
1500	832	0.097373%	\$483,393	788	0.100000%	\$496,437	0.002627%
		0.022202%	\$110,221		0.115839%	\$575,069	0.093637%
	4 5 5 1	Performance 1 99.500000% 99.148636% 2 99.000000% 97.436911% 3 98.600000% 99.232629% 4 5 4 5 1 1	Performance S-Factor 1 99.500000% 99.148636% -0.140546% 2 99.000000% 97.436911% -0.150000% 3 98.600000% 99.232629% 0.090376% 4 5 4 0.125000% 5 1 1 0.000000% 6 1500 832 0.097373%	Performance S-Factor Final Incentive 1 99.500000% 99.148636% -0.140546% -\$697,721 2 99.000000% 97.436911% -0.150000% -\$744,655 3 98.600000% 99.232629% 0.090376% \$448,657 4 5 4 0.125000% \$620,546 5 1 1 0.000000% \$0 6 1500 832 0.097373% \$483,393	Performance S-Factor Final Incentive Performance 1 99.500000% 99.148636% -0.140546% -\$697,721 99.376095% 2 99.000000% 97.436911% -0.150000% -\$744,655 97.457746% 3 98.600000% 99.232629% 0.090376% \$448,657 99.232809% 4 5 4 0.125000% \$620,546 4 5 1 1 0.000000% \$0 1 6 1500 832 0.097373% \$483,393 788	Target Performance S-Factor Final Incentive Performance S-Factor 1 99.500000% 99.148636% -0.140546% -\$697,721 99.376095% -0.049562% 2 99.000000% 97.436911% -0.150000% -\$744,655 97.457746% -0.150000% 3 98.600000% 99.232629% 0.090376% \$448,657 99.232809% 0.090401% 4 5 4 0.125000% \$620,546 4 0.125000% 5 1 1 0.000000% \$0 1 0.000000% 6 1500 832 0.097373% \$483,393 788 0.100000%	Farget Performance S-Factor Final Incentive Performance S-Factor Final Incentive 1 99.500000% 99.148636% -0.140546% -\$697,721 99.376095% -0.049562% -\$246,044 2 99.000000% 97.436911% -0.150000% -\$744,655 97.457746% -0.150000% -\$744,655 3 98.600000% 99.232629% 0.090376% \$448,657 99.232809% 0.090401% \$448,785 4 5 4 0.125000% \$620,546 4 0.125000% \$620,546 5 1 1 0.000000% \$0 1 0.000000% \$0 6 1500 832 0.097373% \$483,393 788 0.100000% \$496,437

NOTE:

This sheet will automatically update based on data in input sheets.

Grey cell shows relevant calendar year revenue

Green cells show performance targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.115839%
Bonus (penalty)	\$575,069
Financial year to affect revenue	2008-09

TRANSGRID - Defined exclusions

	Parameter 1- Transmission Circuit Availability		
	Defined exclusions	Further description of exclusion	Reference
1.1	Unregulated transmission assets		Service standards guidelines p.4
1.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation (TNSP to provide list)	Service standards guidelines p.4
	Force majeure Transient interruptions less than one (1) minute		Service standards guidelines p.4 Historical exclusion applied by TransGrid
1.5	Switching to control voltages and fault levels	Switching to control voltages and fault levels within required limits, both as directed by NEMMCO and where NEMMCO does not have direct oversight of the network (in both cases only where the element is available for immediate energisation if	Historical exclusion applied by TransGrid
1.6	The opening of one end of a transmission circuit	required) The opening of only one end of a transmission circuit (eg where the transmission circuit remains energised and available to carry power with immediate manual or automatic return to service).	Historical exclusion applied by TransGrid
	Parameter 2- Transformer Availability		
П	Defined exclusions	Further description of exclusion	Reference
2.1	Unregulated transmission assets		Service standards guidelines p.4
2.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation (TNSP to provide list)	Service standards guidelines p.4
2.3	Force majeure		Service standards guidelines p.4
2.4	Transient interruptions less than one (1) minute		Historical exclusion applied by TransGrid
2.5	Auxiliary transformers		Historical exclusion applied by TransGrid
2.6	Static Var Compensator transformers	Static Var Compensator Transformers (which are counted as part of the SVC)	Historical exclusion applied by TransGrid
2.7	Switching to control voltages and fault levels	Switching to control voltages and fault levels within required limits, both as directed by NEMMCO and where NEMMCO does not have direct oversight of the network (in both cases only where the element is available for immediate energisation if required).	Historical exclusion applied by TransGrid
	The opening of only one or both sides of a transformer for operational purposes	The opening of only one or both sides of a transformer for operational purposes, such as to control losses, fault levels, incompatibility of lap charges etc but where the transformer remains available to carry power on immediate manual or automatic reburn to service.	Historical exclusion applied by TransGrid
2.9	Transformer not switched in but available for service	The period where a transformer is made available for service, but not switched in, at the end of each day of a multi-day planned outage.	Historical exclusion applied by TransGrid
	Parameter 3- Reactive Plant Availability		
	Defined exclusions	Further description of exclusion	Reference
3.1	Unregulated transmission assets		Service standards guidelines p.4
3.2	3rd party outage	Any outages shown to be caused by a fault or other event on a "3rd party system" e.g. intertrip signal, generator outage, customer installation (TNSP to provide list)	Service standards guidelines p.4
	Force majeure Transient interruptions less than one (1) minute		Service standards guidelines p.4 Historical exclusion applied by TransGrid
3.5	Capacitor banks and reactors operating less than 66 kV		Historical exclusion applied by TransGrid
3.6	Reactive plant switched out by System Operations	Reactive plant switched out by System Operations, or left out after repairs that make it available for service for operational numbers.	Historical exclusion applied by TransGrid

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	Parameter 4- Events > 0.05 system mins (No.)		
	Defined exclusions	Further description of exclusion	Reference
4.1	Unregulated transmission assets		Service standards guidelines p.5
4.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation (TNSP to provide list)	Service standards guidelines p.5
4.3	Planned outages		Service standards guidelines p.5
4.4	Force majeure		Service standards guidelines p.6
4.5	Transient interruptions less than one (1) minute		Historical exclusion applied by TransGrid
4.6	Where TransGrid protection operates correctly due to a fault on a customer's or a third party system		Historical exclusion applied by TransGrid
4.7	Pumping station supply interruption	Pumping station supply interruptions (such as Barnard River, Burrawang, Bendeela, Kangaroo Valley and Jindabyne). These interruptions were excluded from historical data used for target setting as there being no effective loss of supply due to their	Historical exclusion applied by TransGrid
4.8	Outage caused by customer's own control system during a transient voltage fluctuation	ability to obtain the pumping load at a later time after restoration of supply	Historical exclusion applied by TransGrid
	Parameter 5 - Events > 0.40 system mins (No.)		
	Defined exclusions	Further description of exclusion	Reference
5.1	Unregulated transmission assets		Service standards guidelines p.5
5.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation (TNSP to provide list)	Service standards guidelines p.5
5.3	Planned outages		Service standards guidelines p.5
5.4	Force majeure		Service standards guidelines p.5
5.5	Transient interruptions less than one (1) minute		Historical exclusion applied by TransGrid
5.6	Where TransGrid protection operates correctly due to a fault on a customer's or a third party system		Historical exclusion applied by TransGrid
5.7	Pumping station supply interruption	Pumping station supply interruptions (such as Barnard River, Burrawang, Bendeela, Kangaroo Valley and Jindabyne). These interruptions were excluded from historical data used for target setting as there being no effective loss of supply due to their ability to obtain the ournion load at a later time after restoration of supply.	Historical exclusion applied by TransGrid
5.8	Outage caused by customer's own control system during a transient voltage fluctuation	Where a customer's own control/protection system trips their plant during a transient voltage fluctuation or other quality of supply event, whether caused by TransGrid or otherwise	Historical exclusion applied by TransGrid

	Parameter 6 - Average Outage Restoration Time		
	Defined exclusions	Further description of exclusion	Reference
6.1	Transient interruptions less than one (1) minute		Service standards guidelines p.6
6.2	Unregulated transmission assets		Service standards guidelines p.6
6.3	Planned outages		Service standards guidelines p.6
6.4	Outage duration longer than 7 days	The portion of outage duration longer than 7 days (168 hours.) That is, each individual outage is capped at 7 days.	TransGrid revenue cap p.173
6.5	Force majeure		Service standards guidelines p.6
6.6	3rd party outage		Historical exclusion applied by TransGrid
6.7	Outages for capacitor banks and reactors operating at <66kV	customer installation, customer request or NEMMCO direction	Historical exclusion applied by TransGrid