## TEMPLATE EXPLANATION



This template must be used by the TNSP to report service performance information for the previous calendar year.

Yellow worksheets ('Inputs - Performance' and 'Inputs - Exclusions') are for inputs, including performance and exclusion information. The TNSP only needs to enter data on these worksheets.

Purple worksheets 'S1' to 'S6' are the s-factor results based on the performance inputs from the 'Inputs - Performance' worksheet.

Blue worksheet 'Revenue Calculation' quantifies the appropriate revenue to be applied to the s-factor results adjusted for CPI.

Red worksheet 'Outcomes' shows the total performance, s-factor and financial incentive results based on the TNSP's performance in 'Inputs-Performance' and 'Revenue Calculation' worksheets.

Orange worksheet 'Exclusion Definitions' are the defined exclusions for each TNSP which should form the basis of exclusion requests under 'Inputs-Exclusions' worksheet.

#### Transend - SERVICE STANDARDS PERFORMANCE

			Perfo	rmance Inputs				
s	Performance parameter	Collar	Target	Сар	Revenue at Risk	Performance (Without exclusions)	Performance (With exclusions)	Checksum
S1	Transmission circuit availability (critical)	97.90%	99.13%	99.75%	0.20%	99.336504%	99.406196%	
S2	Transmission circuit availability (non-critical)	98.48%	98.97%	99.47%	0.10%	98.751885%	99.405062%	-0.01
S3	Transformer availability	98.67%	99.28%	99.90%	0.15%	99.498808%	99.498956%	
S4	Frequency of loss of supply events (Events > 0.1 system minutes)	21	15	9	0.20%	11	10	0.00
S5	Frequency of loss of supply events (Events > 1.0 system minutes)	4	2	0	0.35%	1	1	0.00
S6	Average outage duration - transmission lines (no revenue attached)	529	326	124	0.00%	314	266	35.71
S7	Average outage duration - transformers (no revenue attached)	1428	712	354	0.00%	216	222	33.71

Revenue Determinat	tion Inputs
TNSP:	Transend
STPIS version:	March, 2008
Regulatory Determination	2009/10 - 2013/14
Base Year Allowed Revenue	
Base Year	\$177,210,840 2009-10
X-factor	-5.53%
Commencement of regulatory year	1-Jul-09

Othe	r inputs
Assessment Period	2013
Financial year to affect revenue:	2014/15
Date prepared:	
Revision date:	
Circuit i	nformation
Number of critical circuits	
	30.00
Number of non- critical circuits	76.50
Number of transformers	109.83

Average outage duration info (without exclusions)								
No. outages - lines	47							
Total outage duration - lines (mins)	14753							
No. outages - transformers	22							
Total outage duration - transformers (mins)	4745							

Average out	age duration info
(with e	xclusions)
No. excluded	
outages -	
lines	12
Total no.	
outages -	
lines	35
Total outage	
duration -	
lines (mins)	9320
No. excluded	
outages -	
transformers	
	1
Total no.	
outages -	
transformers	21
Total outage	
duration -	
transformers	4550
(mins)	4660

Other Inputs												
Annual revenue adjusted for (	Mar-09	Mar-10	Mar-11	Mar-12	Mar-13	Mar-14						
CPI (old base)	166.2	171.0	176.7	179.5								
CPI (new base)	92.5	95.2	98.3	99.9	102.4							

#### NOTE:

Pink cells - Performance without exclusions input cells

Orange cells - Performance with exclusions input cells

Green cells - Other inputs

Blue cells - Inputs sourced from the revenue determination

Performance is based on a calendar year or the proportion of a calendar year that applies in each regulatory period.

#### **Transend - Proposed exclusions**

C	IRCUIT AVAILABILITY	Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Total hours unavailable	Circuits affected	Reactive plant or transformer	Quantitative impact	Reasons for exclusion request	Further references
	me of any circuit availability rameters	Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date a event	nd time of	End date and event	d time of		Name of circuits or plant affected	Name of any equipment affected	Impact of exclusion event on availability sub-parameter	Full details of the reason/s for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event.	A TNSP may provide further details of an exclusion event. TNSP to provide reference.
S1		Generator Requested outages	Various, see OMQ Data 2013 Spreadsheet	Multiple circuit outages, see OMQ Data 2013 Spreadsheet for details.					110.82	Various		-0.000422	2 Defined Exclusion 1.3 Third Party Outage	For details see OMQ Data 2013 Spreadsheet.
S1	Transmission circuit availability (critical)	Gordon Bushfire	Outage of GO-CS 1 & 2 220kV transmission lines for safety reasons due to bushfires. Requested by Tas Fire and Peter Johnson (Transend)	Bushfire and Tasmania Fire Service direction.	9/02/13	21:15:00	11/02/13	09:25:00	72.33	GO-CS 1 and 2 220 kV transmission circuits		-0.00027	Defined Exclusion 1.3 Third Party Outage	See D14/1877. Total hours unavailabe includes a factor of 2 as two circuits are affected.
S1									0					
S1 S1 S1									C					
S1		Generator Requested	Various, see OMQ Data 2013	Multiple circuit outages, see					3957.92	Various		-0.005906	Defined Exclusion 1.3 Third Party Outage	For details see OMQ Data
S2		outages	Spreadsheet	OMQ Data 2013 Spreadsheet for details.									, , , , , , , , , , , , , , , , , , , ,	2013 Spreadsheet.
S2		Generator Shared outages	Various, see OMQ Data 2013 Spreadsheet	Multiple circuit outages, see OMQ Data 2013 Spreadsheet for details.					393.28	Various		-0.000587	7 Defined Exclusion 1.3 Third Party Outage	For details see OMQ Data 2013 Spreadsheet.
S2		Bell Bay Aluminium shared outage	GT-CO outage coincident with BBA maintenance	BBA and Transend undertaking maintenance at the same time	28/07/13	07:15:00	28/07/13	16:06:00	8.85	GT-CO 5 220 kV Transmission Circuit	t	-0.000013	3 Defined Exclusion 1.3 Third Party Outage	See D14/1881
S2	Transmission circuit availability (non-critical)	Timberlink shared outage	GT-SW outage coincident with Timberlink maintenance	Timberlink and Transend undertaking maintenance at the same time	18/09/13	03:32:00	18/09/13	05:06:00	1.57	GT-SW 110 kV Transmission Circuit	t	-0.000002	2 Defined Exclusion 1.3 Third Party Outage	See D14/1881
S2		TEMCO shared outage	e GT-TE outage coincident with Timberlink maintenance	TEMCO and Transend undertaking maintenance at the same time	28/08/13	07:56:00	28/08/13	19:25:00	11.48	GT-TE 1 110 kV Transmission Circuit	ı	-0.000017	Defined Exclusion 1.3 Third Party Outage	See D14/1881
S2		Downham's Road Fire	LF-SO-TB and LF-SO de-energised due to uncontrolled bushfire in the vicinity of the easement and Fire Service Direction. See OMQ data 2013 file and IR1231 for details.	Uncontrolled bushfire in the vicinity of the easement and Fire Service Direction	6/03/13	15:36:00	6/03/13	17:32:00	3.87	LF-SO and LF-SO- TB 110 kV Transmission Circuits		-0.000006	6 Defined Exclusion 1.3 Third Party Outage	See D14/1978. Total hours unavailabe includes a factor of 2 as two circuits are affected.
S2		Generator Requested	Various, see OMQ Data 2013	Multiple circuit outages, see					1 //2	Various		-0.00000	Defined Exclusion 1.3 Third Party Outage	For details see OMQ Data
S3		outages	Spreadsheet	OMQ Data 2013 Spreadsheet for details.					1.42	74003		-0.0000	Domino Enstanti I.o Hilla Faity Outago	2013 Spreadsheet.
	Transformer								C					
S3	availability								0					
S3 S3									0					
<b>S</b> 3									C	)				

#### NOTE:

This worksheet should include a list all events that are proposed for exclusion.

Each proposed exclusion should include a description of the event, a description of the impact and quantification of the impact on the network and performance. The descriptive elements should also include reasons for the exclusion request making reference to the "Exclusion Definitions" worksheet.

Each exclusion should be entered onto one row for each parameter. Where one exclusion event applies to more than one parameter, the relevant details of the event should be entered under each of the measure headings.

The TNSP must provide details for all events requested for exclusion in this template. In the event that the TNSP wishes to provide further details of an exclusion, this should be provided with the TNSP's performance report. The source of information should be referenced in this template.

#### **Transend - Proposed exclusions**

	LOSS OF SUPPLY EVENT FREQUENCY	Event proposed for exclusion  Description of the event a impact on the network a performance		Cause of the event	Start date	Start time	End date	End time	Circuits affected	Maximum system demand	Demand shed and time	Quantitative impact	Reasons for exclusion request	Further references
Name of any loss of supply parameters		Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date and t	ime of	event End date and time		Name of circuits or plant affected	The max system demand that occurred up until the time of the event	The (MW) demand shed and the duration it was shed for.	Impact of exclusion event on LOS Parameter	Full details of the reason/s for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event	details of an exclusion event.
	Frequency of loss of supply events	f	LF-SO-TB and LF-SO de-energised due to uncontrolled bushfire in the vicinity of the easement and Fire Service Direction. See OMQ data 2013 file and IR1231 for details.	Uncontrolled bushfire in the vicinity of the easement and Tasmania Fire Service Direction	6/03/2013	15:36	6/03/2013	17:32	LF-SO-TB and LF- SO 110 kV transmission line circuits	1874 MW	8.5 MW for 116 minutes	1	Defined Exclusion 1.3 Third Party Outage	See D14/1978
S	(Events > 0.1 system	1												
F														
	Frequency of loss of	f												
s	supply events													
	minutes)													

#### NOTE:

This worksheet should include a list all events that are proposed for exclusion.

Each proposed exclusion should include a description of the event, a description of the impact and quantification of the impact on the network and performance. The descriptive elements should also include reasons for the exclusion request making reference to the "Exclusion Definitions" worksheet.

Each exclusion should be entered onto one row for each parameter. Where one exclusion event applies to more than one parameter, the relevant details of the event should be entered under each of the measure headings.

The TNSP must provide details for all events requested for exclusion in this template. In the event that the TNSP wishes to provide further details of an exclusion, this should be provided with the TNSP's performance report. The source of information should be referenced in this template.

## **Transend - Proposed exclusions**

	AVERAGE OUTAGE DURATION	Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Quantitative impact	Capped impact (if applicable)	Reasons for exclusion request	Further references
	ame of any average outage uration parameters	Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date a	and time of	End date a event	and time of	Name of circuits or plant affected	Impact of exclusion event on AOD Parameter	Impact of capped exclusion event on AOD parameter	Full details of the reason for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event	A TNSP may provide further details of an exclusion event. TNSP to provide reference.
		Downham's Road Fire	LF-SO-TB and LF-SO de-energised due to uncontrolled bushfire in the vicinity of the easement and Fire Service Direction. See OMQ data 2013 file and IR1231 for details.	Uncontrolled bushfire in the vicinity of the easement and TasmaniaFire Service Direction		15:36:00	6/03/13	17:32:00	LF-SO and LF-SO- TB 110 kV transmission circuits	-4.175			See D14/1978
3	Average outage duration -  transmission lines (no revenue	Gordon Bushfire	3	Bushfire and Tasmania Fire Service direction.	9/02/13	21:15:00	11/02/13	09:25:00	GO-CS 1 and 2 220 kV transmission circuits	52.881		Defined Exclusion 1.3 Third Party Outage	See D14/1877
		Generator Requested outages	Various, see OMQ Data 2013 Spreadsheet	Multiple circuit outages, see OMQ Data 2013 Spreadsheet for details.					Various	-32.945			For details see OMQ Data 2013 Spreadsheet.
		Generator Requested outage	OMQ Data 2013 Spreadsheet, number PROMS 1891	intertrip from generator.	2/02/13	12:00	2/02/13	13:25	FA 220/110 kV T1 Transformer Circuit	-10.087			For details see OMQ Data 2013 Spreadsheet.
5	duration -												

## NOTE:

This worksheet should include a list all events that are proposed for exclusion.

Each proposed exclusion should include a description of the event, a description of the impact and quantification of the impact on the network and performance. The descriptive elements should also include reasons for the exclusion request making reference to the "Exclusion Definitions" worksheet.

Each exclusion should be entered onto one row for each parameter. Where one exclusion event applies to more than one parameter, the relevant details of the event should be entered under each of the measure headings.

The TNSP must provide details for all events requested for exclusion in this template. In the event that the TNSP wishes to provide further details of an exclusion, this should be provided with the TNSP's performance report. The source of information should be referenced in this template.

**Transend - S1 - Transmission circuit availability (critical)** 

Performance Targets	Graph start	Collar	Target	Сар	Graph end
mission circuit availability (ci		97.90%	99.13%	99.75%	100.00%
Weighting		-0.20%	0.00%	0.20%	0.20%

Performance Formulae			Form	ulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.002000							Availability	<	97.90%	-0.002000	-0.002000
	=	0.162602	x	Availability	+	-0.161187	97.90%	≤	Availability	≤	99.13%	0.000336	0.000449
	=	0.322581	x	Availability	+	-0.319774	99.13%	≤	Availability	≤	99.75%	0.000666	0.000891
	=	0.002000					99.75%	<	Availability			0.002000	0.002000

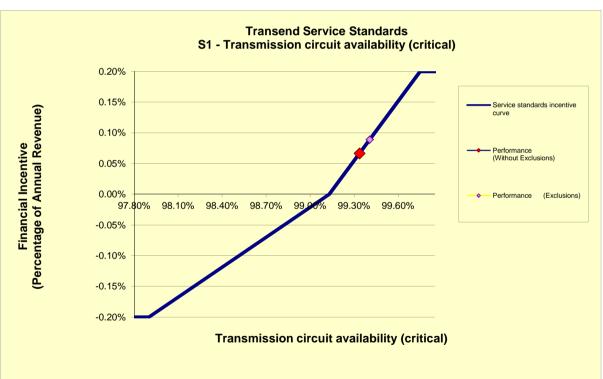
Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
mission circuit availability (c =	99.336504%	99.406196%
S-Factor =	0.066614%	0.089095%

# This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



**Transend - S2 - Transmission circuit availability (non-critical)** 

Performance Targets	Graph start	Collar	Target	Сар	Graph end
ission circuit availability (non		98.48%	98.97%	99.47%	99.70%
Weighting		-0.10%	0.00%	0.10%	0.10%

Performance Formulae			Fori	mulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.001000					When:		Availability	<	98.48%	-0.001000	-0.001000
	=	0.204082	X	Availability	+	-0.201980	98.48%	≤	Availability	≤	98.97%	-0.000445	0.000888
	=	0.200000	Х	Availability	+	-0.197940	98.97%	≤	Availability	≤	99.47%	-0.000436	0.000870
	=	0.001000					99.47%	<	Availability			0.001000	0.001000

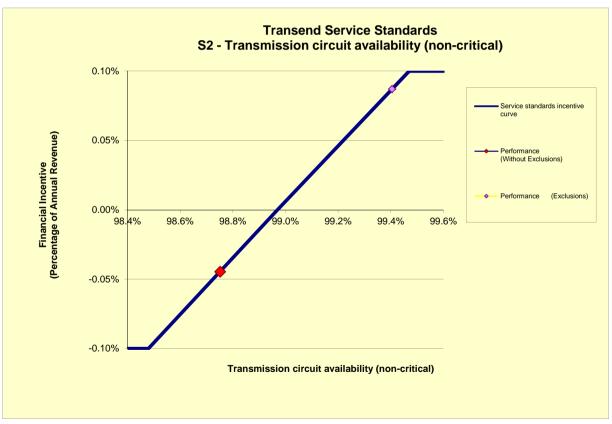
Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
ssion circuit availability (non =	98.751885%	99.405062%
S-Factor =	-0.044513%	0.087012%

# This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



## **Transend - S3 - Transformer availability**

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Transformer availability		98.67%	99.28%	99.90%	100.10%
Weighting		-0.15%	0.00%	0.15%	0.15%

Performance Formulae			Form	nulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.001500					When:		Availability	<	98.67%	-0.001500	-0.001500
	=	0.245902	Х	Availability	+	-0.244131	98.67%	≤	Availability	≤	99.28%	0.000538	0.000538
	=	0.241935	Х	Availability	+	-0.240194	99.28%	≤	Availability	≤	99.90%	0.000529	0.000530
	=	0.001500					99.90%	<	Availability			0.001500	0.001500

Performance Outcomes	ormance Outcomes				
Transformer availability	=	99.498808%	99.498956%		
S-Factor	=	0.052937%	0.052973%		

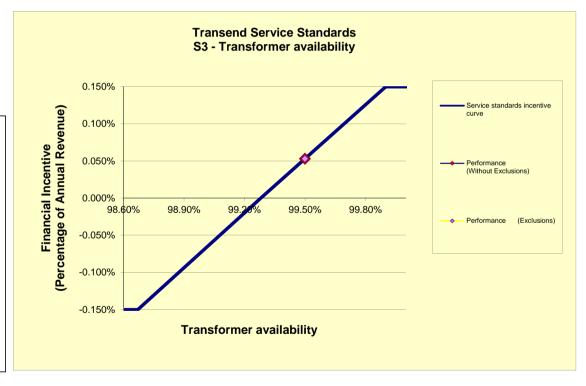
### NOTE:

## This sheet will automatically update based on data in input sheets

Blue cells show the TNSPt's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



Transend - S4 - Frequency of loss of supply events (Events > 0.1 system minutes)

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Frequency of loss of supply events (Events > 0.1 system minutes)		21	15	9	_
Weighting		-0.200%	0.00%	0.200%	0.20%

Performal	nce Formulae			Form	nulae				Conditions			S- Calc 1	S- Calc 2
	Performance	=	-0.002000					21	< No. of events			-0.002000	-0.002000
		=	-0.000333	х	No. of events	+	0.005000	15	≤ No. of events	≤ 2	21	0.001333	0.001667
		=	-0.000333	Х	No. of events	+	0.005000	9	≤ No. of events	≤ 1	15	0.001333	0.001667
		=	0.002000						No. of events	<	9	0.002000	0.002000

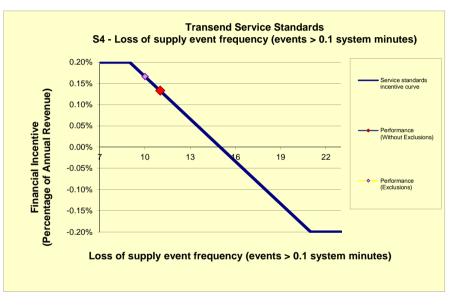
Frequency of loss of supply events (Events > 0.1 system minutes) =	Performance (Without Exclusions)	Performance (Exclusions)
Frequency of loss of supply events (Events > 0.1 system minutes) =	11	10
S-Factor	0.133333%	0.166667%

#### This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



## Transend - S5 - Frequency of loss of supply events (Events > 1.0 system minutes)

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Frequency of loss of supply events (Events > 1.0 system minutes)		4	2	0	0
Weighting		-0.350%	0.00%	0.350%	0.35%

Performance Formulae		Formulae				Conditions			S- Calc 1	S- Calc 2	
Performance	=	-0.003500					4	< No. of events		-0.003500	-0.003500
	=	-0.001750	Х	No. of events	+	0.003500	2	≤ No. of events ≤	4	0.001750	0.001750
	=	-0.001750	Х	No. of events	+	0.003500	0	≤ No. of events ≤	2	0.001750	0.001750
	=	0.003500						No. of events =	0	0.003500	0.003500

Frequency of loss of supply events (Events > 1.0 system minutes)	=	Performance (Without Exclusions)	Performance (Exclusions)		
Frequency of loss of supply events (Events > 1.0 system minutes)	=	1	1		
S-Factor		0.175000%	0.175000%		

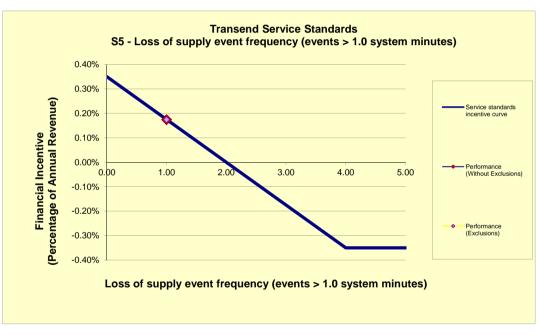
#### NOTE:

#### This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



Transend - S6 - Average outage duration - transmission lines (no revenue attached)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
tage duration - transmission lines (no revenu		529	326	124	_
Weighting		0.000%	0.00%	0.000%	0.00%

Performance Formulae		Formulae						Conditions				S- Calc 1	S- Calc 2
Performance	=	0.000000					529	<	Duration			0.000000	0.000000
	=	0.000000	Х	Duration	+	0.000000	326	≤	Duration	≤	529	0.000000	0.000000
	=	0.000000	Х	Duration	+	0.000000	124	≤	Duration	≤	326	0.000000	0.000000
	=	0.000000							Duration	<	124	0.000000	0.000000

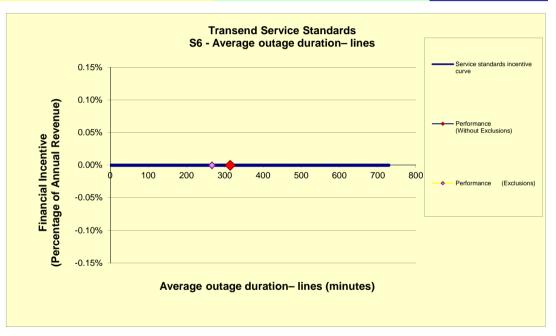
Average outage duration - transmission lines (no revenue attached)	=	Performance (Without Exclusions)	Performance (Exclusions)
tage duration - transmission lines (no revenu	11	313.893617	266.285714
S-Factor		0.000000%	0.000000%

This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



**Transend - S7 - Average outage duration - transformers (no revenue attached)** 

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Average outage duration - transformers (no revenue attached)		1,428	712	354	_
Weighting	0.00%	0.000%	0.00%	0.000%	0.00%

Performance Formulae		Formulae						Conditions				S- Calc 1	S- Calc 2
Performance	=	0.000000					1428.00	<	Duration			0.000000	0.000000
	=	0.000000	X	Duration	+	0.000000	712.00	≤	Duration	≤	1428.00	0.000000	0.000000
	=	0.000000	X	Duration	+	0.000000	354.00	≤	Duration	≤	712.00	0.000000	0.000000
	=	0.000000							Duration	<	354.00	0.000000	0.000000

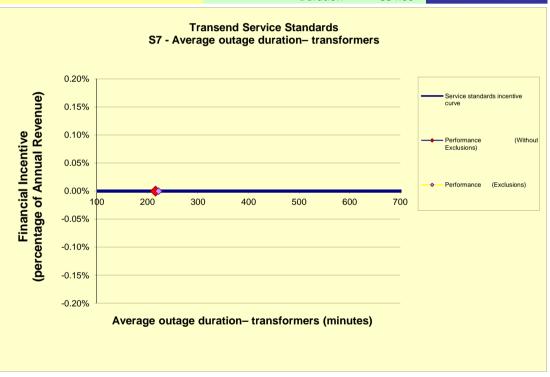
Average outage duration - transformers (no revenue attached)	=	Performance (Without Exclusions)	Performance (Exclusions)
Average outage duration - transformers (no revenue attached)	=	215.681818	221.904762
S-Factor	=	0.000000%	0.000000%

### This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



## **Transend - Revenue Calculation**

Revenue cap information	
Base year allowed revenue	\$177,210,840
Base year	2009-10
X-factor	-5.53%
Commencement of regulatory	
period	1-Jul-09

Annual revenue adjusted for						
CPI	Mar-09	Mar-10	Mar-11	Mar-12	Mar-13	Mar-14
CPI (old base)	166.2	171.0	176.7	179.5	1	1
CPI (new base)	92.5	95.2	98.3	99.9	102.4	-

Nominal annual revenue	2009-10	2010-11	2011-12	2012-13	2013-14
Allowed Revenue	\$177,210,840	\$192,402,817	\$209,801,175	\$224,901,250	\$243,266,546

Calendar year revenue	2009	2010	2011	2012	2013	2014
Revenue	\$88,605,420	\$184,806,828	\$201,101,996	\$217,351,212	\$234,083,898	

## NOTE:

This sheet will automatically update based on data on input sheets.

Grey cells show calendar year revenue

Green cells are for formula

## **Transend - Performance outcomes**

Revenue calendar year

\$234.083.898

S	Dayfarmanaa naramatar	Torret	Performa	ance without	exclusions	Perform	Impact of evaluations		
3	Performance parameter	Target	Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	Impact of exclusions
S1	Transmission circuit availability (critical)	99.13%	99.336504%	0.066614%	\$155,933	99.406196%	0.089095%	\$208,558	0.022481%
S2	Transmission circuit availability (non-critical)	98.97%	98.751885%	-0.044513%	-\$104,198	99.405062%	0.087012%	\$203,682	0.131526%
S3	Transformer availability	99.28%	99.498808%	0.052937%	\$123,918	99.498956%	0.052973%	\$124,002	0.000036%
S4	Frequency of loss of supply events (Events > 0.1 system minutes)	15	11	0.133333%	\$312,112	10	0.166667%	\$390,140	0.033333%
S5	Frequency of loss of supply events (Events > 1.0 system minutes)	2	1	0.175000%	\$409,647	1	0.175000%	\$409,647	0.000000%
S6	Average outage duration - transmission lines (no revenue attached)	326	314	0.000000%	\$0	266	0.000000%	\$0	0.000000%
<b>S</b> 7	Average outage duration - transformers (no revenue attached)	712	216	0.000000%	\$0	222	0.000000%	\$0	0.000000%
	TOTALS			0.383372%	\$897,411		0.570748%	\$1,336,028	0.187376%

## NOTE:

This sheet will automatically update based on data in input sheets.

Grey cell shows relevant calendar year revenue

Green cells show performance measure targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Aggregate outcome	
S-factor	0.570748%
Financial Incentive	\$1,336,028
Financial year affected by financial incentive	2014/15

#### **Transend - Defined exclusions**

No	o. Parameter 1- Transmission circuit availability (critical)				
110.	Defined exclusions	Further description of exclusion	Reference		
1.1	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission		
	53		Determinaiton Final Decision		
1.2	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service			
		required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of	Appendix F Transmission		
		service.	Determinaiton Final Decision		
1.3	Third party outage	Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	Determination Final Decision		
1.5	Third party outage				
		(including coincident outages), customer installation (including a customer request), or by direction by fire	Appendix F Transmission		
	Farma mariana	services or AEMO.	Determination Final Decision		
1.4	Force majeure		Appendix F Transmission		
			Determinaiton Final Decision		
	Parameter 2 - Transmission circuit availability (non-critical)				
	Defined exclusions	Further description of exclusion	Reference		
.1	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission		
	22	2 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Determination Final Decision		
2.2	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service			
		required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of	Appendix F Transmission		
		service.	Determinaiton Final Decision		
.3	Third party outage	Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	Determination Final Decision		
	Timo party surage	(including coincident outages), customer installation (including a customer request), or by direction by fire	Annandiy E. Transmission		
		services or AEMO.	Appendix F Transmission		
.4	Force majeure	Services of Alemo.	Determination Final Decision Appendix F Transmission		
.4	roice majeure		Determination Final Decision		
			Determination Final Decision		
	Parameter 3 - Transformer availability				
	Defined exclusions	Further description of exclusion	Reference		
.1					
	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission		
	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission Determinaiton Final Decision		
	Unregulated transmission assets  Dedicated connection assets	Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service	**		
			Determinaiton Final Decision		
		Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service	**		
.2		Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.	Determinaiton Final Decision  Appendix F Transmission		
.2	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	Determinaiton Final Decision  Appendix F Transmission  Determinaiton Final Decision		
.2	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire	Determinaiton Final Decision  Appendix F Transmission  Determinaiton Final Decision  Appendix F Transmission		
.2	Dedicated connection assets  Third party outage	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	Determination Final Decision  Appendix F Transmission  Determination Final Decision  Appendix F Transmission  Determination Final Decision		
.3	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire	Determinaiton Final Decision  Appendix F Transmission  Determinaiton Final Decision  Appendix F Transmission		
.3	Dedicated connection assets  Third party outage  Force majeure	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.	Determinaiton Final Decision  Appendix F Transmission  Determinaiton Final Decision  Appendix F Transmission  Determinaiton Final Decision  Appendix F Transmission		
3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision		
.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference		
3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission		
i.3 i.4	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference		
i.3 i.4	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision		
3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Appendix F Transmission		
3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets  Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision		
3.2 3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Appendix F Transmission		
	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets  Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.	Determination Final Decision  Appendix F Transmission Determination Final Decision  Appendix F Transmission Determination Final Decision Appendix F Transmission Determination Final Decision  Reference Appendix F Transmission Determination Final Decision  Appendix F Transmission Appendix F Transmission		
	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets  Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Determinaiton Final Decision		
	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets  Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission		
3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets  Dedicated connection assets  Third party outage	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire	Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision		
3.3	Dedicated connection assets  Third party outage  Force majeure  Parameter 4 - Frequency of loss of supply event (>0.1 minute)  Defined exclusions  Unregulated transmission assets  Dedicated connection assets  Third party outage	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire services or AEMO.  Further description of exclusion  Outages on assets that are not providing prescribed transmission services.  Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of service.  Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage (including coincident outages), customer installation (including a customer request), or by direction by fire	Appendix F Transmission Determinaiton Final Decision  Reference Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision  Appendix F Transmission Determinaiton Final Decision Appendix F Transmission Determinaiton Final Decision Appendix F Transmission		

	Parameter 5 - Frequency of loss of supply event (>1.0 minute)		
	Defined exclusions	Further description of exclusion	Reference
5.1	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission
			Determinaiton Final Decision
5.2	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service	
		required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of	Appendix F Transmission
		service.	Determinaiton Final Decision
5.3	Third party outage	Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	
		(including coincident outages), customer installation (including a customer request), or by direction by fire	Appendix F Transmission
		services or AEMO.	Determinaiton Final Decision
5.4	Planned outages		Appendix F Transmission
			Determinaiton Final Decision
5.5	Force majeure		Appendix F Transmission
			Determinaiton Final Decision
	Parameter 6 - Average outage duration - transmission lines	Further description of evaluation	Reference
6.1	Defined exclusions Successful reclose events (less than on emintue duration	Further description of exclusion	
0.1	Jouccessial reciose events (less than on eminue duration		Appendix F Transmission Determinaiton Final Decision
6.2	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission
0.2	Torriegulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Determination Final Decision
6.3	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service	Determination ( mai Decision
0.5	Dedicated connection assets	required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of	Annandiy F. Transmission
		service.	Appendix F Transmission
6.4	Third party outage		Determinaiton Final Decision
0.4	Trillid party oddage	Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	
		(including coincident outages), customer installation (including a customer request), or by direction by fire	Appendix F Transmission
c E	Diamed sutones	services or AEMO.	Determination Final Decision
6.5	Planned outages		Appendix F Transmission
6.6	Force majeure		Determination Final Decision Appendix F Transmission
0.0	roice majeure		Determination Final Decision
6.7	For all outages the duraiton is capped at seven days		Appendix F Transmission
0.7	To all outages the duration is capped at seven days		Determination Final Decision
	Parameter 7 - Average outage duration - transformers		Determination Final Decision
	Defined exclusions	Further description of exclusion	Reference
7.1	Successful reclose events (less than on emintue duration		Appendix F Transmission
			Determinaiton Final Decision
7.2	Unregulated transmission assets	Outages on assets that are not providing prescribed transmission services.	Appendix F Transmission
			Determinaiton Final Decision
7.3	Dedicated connection assets	Dedicated connection assets that supply a customer who has negotiated a higher (or lower) level of service	
		required by the NER, where that customer has agreed to the cost (or discount) for that higher (or lower) level of	Appendix F Transmission
		service.	Determinaiton Final Decision
7.4	Third party outage	Circuit outages caused by a fault or other event on a third party system e.g. intertrip signal, generator outage	
		(including coincident outages), customer installation (including a customer request), or by direction by fire	Appendix F Transmission
		services or AEMO.	Determinaiton Final Decision
7.5	Planned outages		Appendix F Transmission
			Determinaiton Final Decision
7.6	Force majeure		Appendix F Transmission
			Determinaiton Final Decision
7.7	For all outages the duraiton is capped at seven days		Appendix F Transmission
			Determinaiton Final Decision

## **Service Target Perfomance Incentive Scheme - Definition of Forece Majeure**

Definition of Force Majeure	Reference
For the purpose of applying the service target performance incentive scheme, force majeure events means any event, act or circumstance or	Service Target Performance Incentive Scheme
combination of events, acts and circumstances which (despite the observance of good electricity industry practice) is beyond the reasonable control	(January 2007) p. 31
of the part affected by any such event, which may include, without limitation, the following:	
- fire, lightning, explosion, flood, earthquake, storm, cyclone, action of the elements, riots, civil commotion, malicious damage, natural disaster, sabotage, act of a public enemy, act of God, war (declared or undeclared), blockage, revolution, radioactive contamination, toxic	
or dangerous chemical contamination or fore of nature.	
- action or inaction by a court, government agency (including denial, refusal or failure to grant any authorisation, despite timely best	
endeavour to obtain same)	
- strikes, lockouts, industrial and/or labour disputes and/or difficulties, work bans, blockades, picketing	
- acts or omissions (other than failure to pay money) of a party other than the TNSP, which party either is connected to or uses the high	
voltage grid or is directly connected to or uses a system for the supply of electricity that in turn is connected to the high voltage grid	
- where those acts or omissions affect the ability of the TNSP to perform its obligation under the service standard by virtue of that direct	
or indirect connection to or use of the high voltage grid	
In determining what force majeure events should be excluded the AER will consider the following:	
- was the event unforeseeable and its impact extraordinary, uncontrollable and not manageable?	
- does the event occur frequently? If so, how did the impact of the particular event differ?	
- could the TNSP, in practice, have prevented the impact (not necessarily the event itself)?	
- could the TNSP have effectively reduced the impact of the event by adopting better practices?	