



# Supporting materials list

**UE RRP APP10 – Supporting materials  
list - Dec2020 - Public**

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**Revised regulatory proposal 2021–2026**

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# 1 Appendices

Code	Name	Confidential
UE RRP APP01	Customer Service Incentive Scheme	No
UE RRP APP02	Customer engagement in a business-as-usual environment	No
UE RRP APP03	Director certification of material assumptions	No
UE RRP APP04	Uncertainty	No
UE RRP APP05	Tariff Structure Statement – Explanatory statement	No
UE RRP APP06	Tariff structure statement	No
UE RRP APP07	Indicative tariffs	No
UE RRP APP08	L-factor additions for ESV levy and AEMO fees	No
UE RRP APP09	Alternative control services charges	No
UE RRP APP10	Supporting materials list	No
UE RRP APP11	Confidentiality claim	No

## 2 Business cases

Code	Name	Proposal reference	Confidential
UE RRP BUS 4.03	Transformer replacement	Replacement capital expenditure	No
UE RRP BUS 7.02	Customer enablement	IT capital expenditure	No
UE RRP BUS 8.01	Burwood depot replacement	Other non-network capital expenditure	Yes
UE RRP BUS 8.02	Keysborough depot upgrade	Other non-network capital expenditure	No
UE RRP BUS 9.01	Security of critical infrastructure	Operating expenditure	Yes
UE RRP BUS 9.05	Insurance	Operating expenditure	Yes
UE RRP BUS 9.06	Other step changes	Operating expenditure	No

# 3 Models

Code	Name	Proposal reference	Confidential
UE RRP MOD 4.03	Plant, stations and lines replacement	Replacement capital expenditure	No
UE RRP MOD 4.04	Transformer risk	Replacement capital expenditure	No
UE RRP MOD 4.07	Pole condition model	Replacement capital expenditure	No
UE RRP MOD 4.08	Kaplan-Meier model	Replacement capital expenditure	No
UE RRP MOD 5.01	Connections	Connections capital expenditure	No
UE RRP MOD 6.01	Augex	Augmentation capital expenditure	No
UE RRP MOD 7.01	IT capex	IT capital expenditure	No
UE RRP MOD 7.21	Customer enablement	IT capital expenditure	No
UE RRP MOD 8.01	Other non-network capex	Other non-network capital expenditure	No
UE RRP MOD 8.04	UE depots benefits model	Other non-network capital expenditure	No
UE RRP MOD 9.01	Step changes	Operating expenditure	Yes
UE RRP MOD 10.02	PTRM 2021-26	Revenue	No
UE RRP MOD 10.05	Consolidated capex	Capital expenditure	No
UE RRP MOD 10.06	Opex	Operating expenditure	No
UE RRP MOD 10.11	STPIS incentives	Incentives	No
UE RRP MOD 10.12	STPIS targets	Incentives	No
UE RRP MOD 10.14	CSIS targets	Customer service incentive scheme	No
UE RRP MOD 10.15	CSIS compliance	Customer service incentive scheme	No
UE RRP MOD 11.02	Metering PTRM & exit fees 2021-26	Alternative control services	No
UE RRP MOD 11.04	Metering cost model	Alternative control services	No
UE RRP MOD 13.01	Public lighting	Alternative control services	No

# 4 Attachments

Code	Name	Proposal reference	Confidential
UE RRP ATT01	Forethought - Customer Engagement Stage two	Customer Service Incentive scheme	No
UE RRP ATT02	Forethought- Customer Engagement Stage three	Customer Service Incentive scheme	No
UE RRP ATT03	Forethought- Customer Engagement Stage four	Customer Service Incentive scheme	No
UE RRP ATT04	Submission to draft benchmarking report	Operating expenditure	No
UE RRP ATT05	Forethought - Impacts of COVID-19, summary stakeholder feedback	Stakeholder engagement, COVID-19	No
UE RRP ATT06	Forethought - Energy Market Transformation, summary stakeholder feedback	Stakeholder engagement	No
UE RRP ATT07	Forethought - Asset Replacement, summary stakeholder feedback	Stakeholder engagement	No
UE RRP ATT08	CAP - Summary of Customer Enablement Proposal	Stakeholder engagement	No
UE RRP ATT09	CAP - Addressing feedback on Customer Strategy	Stakeholder engagement	No
UE RRP ATT10	CAP - Addressing feedback on the Customer Service Incentive Scheme	Stakeholder engagement	No
UE RRP ATT11	CAP - Customer Experience Dashboard	Stakeholder engagement	No
UE RRP ATT12	CAP - Customer Strategy	Stakeholder engagement	No
UE RRP ATT13	CAP - Meeting 1 Agenda	Stakeholder engagement	No
UE RRP ATT14	CAP - Meeting 1 Minutes	Stakeholder engagement	No
UE RRP ATT15	CAP - Revised Customer Enablement Proposal for review	Stakeholder engagement	No
UE RRP ATT16	CAP - Summary of Customer Service Incentive Scheme Proposal	Stakeholder engagement	No
UE RRP ATT17	CAP - Covid-19 Impact Stakeholder Engagement Summary	Stakeholder engagement	No
UE RRP ATT18	CAP - Covid-19 Impacts reading material	Stakeholder engagement	No
UE RRP ATT19	CAP - Meeting 2 Agenda	Stakeholder engagement	No
UE RRP ATT20	CAP - Meeting 2 Minutes	Stakeholder engagement	No
UE RRP ATT21	CAP - Summary of AER draft decision on opex rate of change	Stakeholder engagement	No

Code	Name	Proposal reference	Confidential
UE RRP ATT22	CAP - Asset replacement stakeholder summary report	Stakeholder engagement	No
UE RRP ATT23	CAP - Energy transition stakeholder summary	Stakeholder engagement	No
UE RRP ATT24	CAP - Future network pre-read	Stakeholder engagement	No
UE RRP ATT25	CAP - Meeting 3 Agenda	Stakeholder engagement	No
UE RRP ATT26	CAP - Poles management pre-reading	Stakeholder engagement	No
UE RRP ATT27	CAP - Meeting 3 Minutes	Stakeholder engagement	No
UE RRP ATT28	CAP - Addressing UE RRP ATT- CAP feedback on COVID-19	Stakeholder engagement	No
UE RRP ATT29	CAP - Forecasting for the impacts of COVID -19	Stakeholder engagement	No
UE RRP ATT30	CAP - Updated poles management numbers	Stakeholder engagement	No
UE RRP ATT31	CAP - Our business as usual engagement	Stakeholder engagement	No
UE RRP ATT32	CAP - Customer engagement appendix	Stakeholder engagement	No
UE RRP ATT33	CAP - Customer commitments	Stakeholder engagement	No
UE RRP ATT34	CAP - Future Network infographic	Stakeholder engagement	No
UE RRP ATT35	CAP - Meeting 4 Agenda	Stakeholder engagement	No
UE RRP ATT36	CAP - Meeting 4 Minutes	Stakeholder engagement	No
UE RRP ATT37	OTS - AMI data for network management	Metering, Operating expenditure, Augmentation capital expenditure	No
UE RRP ATT38	Victoria Power Networks v Commission of Taxation	Connections	No
UE RRP ATT39	Letter to AER re tax decision	Connections	No
UE RRP ATT40	Burwood depot	Non-network capital expenditure	Yes
UE RRP ATT41	NERA - MTFP review	Operating expenditure	No
UE RRP ATT42	BIS Oxford - Labour price forecast	Operating expenditure	No
UE RRP ATT43	BIS Oxford - Changes to AER Treatment of Inflation	Operating expenditure	No
UE RRP ATT44	Taylor Fry and Willis Re, Jemena Bushfire Liability Insurance	Operating expenditure	No



Code	Name	Proposal reference	Confidential
UE RRP ATT45	Victoria's Big Housing Build	Connections	No
UE RRP ATT46	Insurance invoice 2018/19	Operating expenditure	Yes
UE RRP ATT47	Insurance invoice 2019/20	Operating expenditure	Yes
UE RRP ATT48	Insurance invoice 2020/21	Operating expenditure	Yes
UE RRP ATT49	Insurance invoice primary 2020/21	Operating expenditure	Yes
UE RRP ATT50	Premiums forecasting report	Operating expenditure	Yes
UE RRP ATT51	B2B - Burwood project and construction management budget estimate	Other non-network capital expenditure	Yes
UE RRP ATT52	Victorian Government - Media release on Suburban Rail Loop	Other non-network capital expenditure	No
UE RRP ATT53	JMA Architects - Keysborough site concept plan	Operating expenditure	Yes
UE RRP ATT54	JMA Architects - Keysborough office concept plan	Non-network capital expenditure	Yes
UE RRP ATT55	B2B - Keysborough project and construction management high level estimate	Non-network capital expenditure	Yes
UE RRP ATT56	Lower Mornington Peninsula request for non-network solutions	Non-network capital expenditure	No
UE RRP ATT57	Connection policy	Non-network capital expenditure	No
UE RRP ATT58	Frontier - The impact of artificially suppressed government bond yields	Non-network capital expenditure	No
UE RRP ATT59	Deemed distribution contract	Connections	No