

\$ million, nominal

Project Category		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	TOTAL
NETWORK								
	Augmentation	0.0	0.0	0.0	0.5	7.5	19.0	26.9
	Connections	0.0	0.0	0.0	1.4	1.6	3.7	6.7
	Replacement	0.0	0.0	0.0	1.1	1.0	12.6	14.8
	Easement/ Land Acquisition	0.0	0.0	0.0	0.6	0.0	0.2	0.8
	Security / Compliance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Inventory	0.0	0.0	0.0	0.0	0.0	1.0	1.0
NON NETWORK								
BUSINESS IT	Information Technology	0.0	0.0	0.0	0.0	0.0	1.1	1.1
SUPPORT THE BUSINESS	Facilities	0.0	0.0	0.0	0.0	0.0	0.3	0.3
Disposals		0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL IDC		0.0	0.0	0.0	0.0	0.0	1.9	1.9
TOTAL HISTORIC CAPEX		0.0	0.0	0.0	3.6	10.1	37.9	51.6

\$ million, nominal

Project ID	Project Description	Commissioning Date	Category
10161	Adelaide Central Reinforcement	2012	Augmentation
10549	Whyalla - Yadnarie Telecoms Upgrade	2011	Augmentation
10601	Canowie - Davenport Radio Upgrade	2010	Augmentation
10638	Cherry Gardens - Morphett Vale East 275kV Line	2010	Augmentation
10654	Para to Brinkworth Radio Network Upgrade	2009	Augmentation
10673	Port Lincoln 33kV Capacitor Banks (4 Banks)	2010	Augmentation
10914	Whyalla to Mt Karia Radio Bearer	2010	Augmentation
11012	Integrated Telecommunications Management System	2012	Augmentation
11101	Cultana 275/132 kV Augmentation	2013	Augmentation
11108	Mount Barker 275/66 kV Injection	2011	Augmentation
11204	Templers 275kV substation and 275/132kV transformer	2010	Augmentation
10338	Tungkillo Cap Bank	2011	Augmentation
10453.Z	Davenport to Para 275kV Line Uprating	2008	Augmentation
10803	Cultana Line Exit -Davenport Substation	2009	Augmentation
11009	Substation Perimeter Electronic Security	2013	Augmentation
11307	Kincraig Cap Bank	2012	Augmentation
10283	Playford Connection Point Upgrade - Transformer	2011	Connections
10370	Clare North 132/33kV Substation	2010	Connections
10371	Coonalpyn West New 132/33 kV Substation	2012	Connections
10408	Penola West Substation 2x25 MVA Transformer	2010	Connections
11102	Wudinna 2x25MV.A 132/66kV Transformer Reinforcement	2012	Connections
11401	Kadina East 2x60MV.A Transformer Capacity Increase	2010	Connections
10424	Robertstown-Monash Easement Acquisition	2011	Easement/ Land Acquisition
10913	Munno Para Substation - Land Acquisition	2010	Easement/ Land Acquisition
10920	Templers Land and Easement Acquisition	2010	Easement/ Land Acquisition
10917	Structured Substation Training Program and Facilities	2009	Facilities
10708	Uninterrupted Power Supply (UPS) - 300 P	2008	Information Technology
10710	Building Upgrade - Equipment Room Level	2008	Information Technology
10705	SAP BW Pilot to Production	2008	Information Technology
10802	Real Time Information	2008	Information Technology
10814	Operator Training Simulator	2008	Information Technology
11022	Enterprise Systems (SAP) - Upgrades	2010	Information Technology
10720	Inventory Replenish of 25MV.A 132/66-33/	2009	Inventory
10394	Davenport 275kV Voltage Control Stage 1	2013	Replacement
10503	Waterloo Substation Rebuild and 2x60MV.A Transformer	2011	Replacement
10508	Hummocks Substation Asset Replacement & Upgrade	2012	Replacement
10509	Whyalla Terminal Rebuild (Reduced Brownfield)	2013	Replacement
10519	RTU Replacement Program	2011	Replacement
11010	Drawing Standards Implementation	2010	Replacement
11013	PABX upgrade (IP Convergence)	2013	Replacement
10467.Z	Whyalla to Pt Lincoln 132kV Line Uprating	2008	Replacement
10615	Ardrossan West 132/33kV	2011	Replacement
11109	TIPS 66kV Section Secondary Systems plus miscellaneous	2013	Replacement
11302	Para Sec systems replacement	2013	Replacement
11303	TIPS A Sec Systems upgrade	2013	Replacement
11304	TIPS B Sec Systems upgrade	2013	Replacement
85007	Playford 132kV Relocation	2011	Replacement
11208	CB to complete mesh at Parafield Gardens West	2012	Security / Compliance
11210	East Terrace TF connection	2010	Security / Compliance

Yearly expenditure by project							
2002/03*	2003/04	2004/05	2005/06	2006/07^	2007/08^	TOTAL	
			0.0	5.6	8.0	13.7	
			0.0	0.1	0.1	0.2	
			0.1	0.2	2.0	2.3	
			0.1	0.3	0.1	0.5	
			0.2	0.7	2.7	3.6	
			0.0	0.5	0.5	1.0	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.2	0.2	
			0.0	0.0	0.1	0.1	
			0.0	0.0	1.3	1.3	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.0	0.0	
			0.0	0.0	2.5	2.5	
			0.0	0.0	0.3	0.3	
			0.0	0.0	0.5	0.5	
			0.0	0.0	0.0	0.0	
			1.2	0.9	0.1	2.2	
			0.0	0.2	1.0	1.2	
			0.1	0.0	0.1	0.1	
			0.1	0.5	2.3	3.0	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.1	0.1	
			0.6	0.0	0.0	0.6	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.3	0.3	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.2	0.2	
			0.0	0.0	0.3	0.3	
			0.0	0.0	0.2	0.2	
			0.0	0.0	0.0	0.0	
			0.0	0.0	0.3	0.3	
			0.0	0.0	1.0	1.0	
			0.0	0.0	0.1	0.2	
			0.0	0.3	0.1	0.4	
			0.1	0.0	0.0	0.1	
			0.0	0.0	0.1	0.1	
			0.1	0.0	0.1	0.2	
			0.0	0.2	0.6	0.8	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.0	0.0	
			0.0	0.0	0.1	0.1	
			0.0	0.0	0.0	0.0	
			0.0	0.0	0.0	0.0	
			0.9	0.5	4.8	6.2	
			0.0	0.0	0.0	0.0	
			0.0	0.0	0.0	0.0	
Subtotal	0.0	0.0	0.0	3.6	10.1	37.9	51.6

REASON FOR PROJECT
ETC Compliance
Reliability
Reliability
Reliability
Reliability
Rule and ETC Compliance
Reliability
Security
Reliability
ETC Compliance
ETC Compliance
Reliability
Reliability
Security
Reliability
ETC Compliance
Customer Connection
Customer Connection
Customer Connection
ETC Compliance
ETC Compliance
Strategic land purchase
Strategic land purchase
ETC Compliance
New Requirements
Replacement
New Requirements
New Requirements
Obsolescence
Business Improvement
Obsolescence
ETC Compliance
Reliability
ETC Compliance
ETC Compliance
ETC Compliance
Replace Obsolete Equipment
New Requirements
New Requirements
Reliability
Reliability
Replacement
Replacement
Replacement
Replacement
Replacement
Security
ETC Compliance

* Jan-June 2003

^Note that values in these columns are estimates only